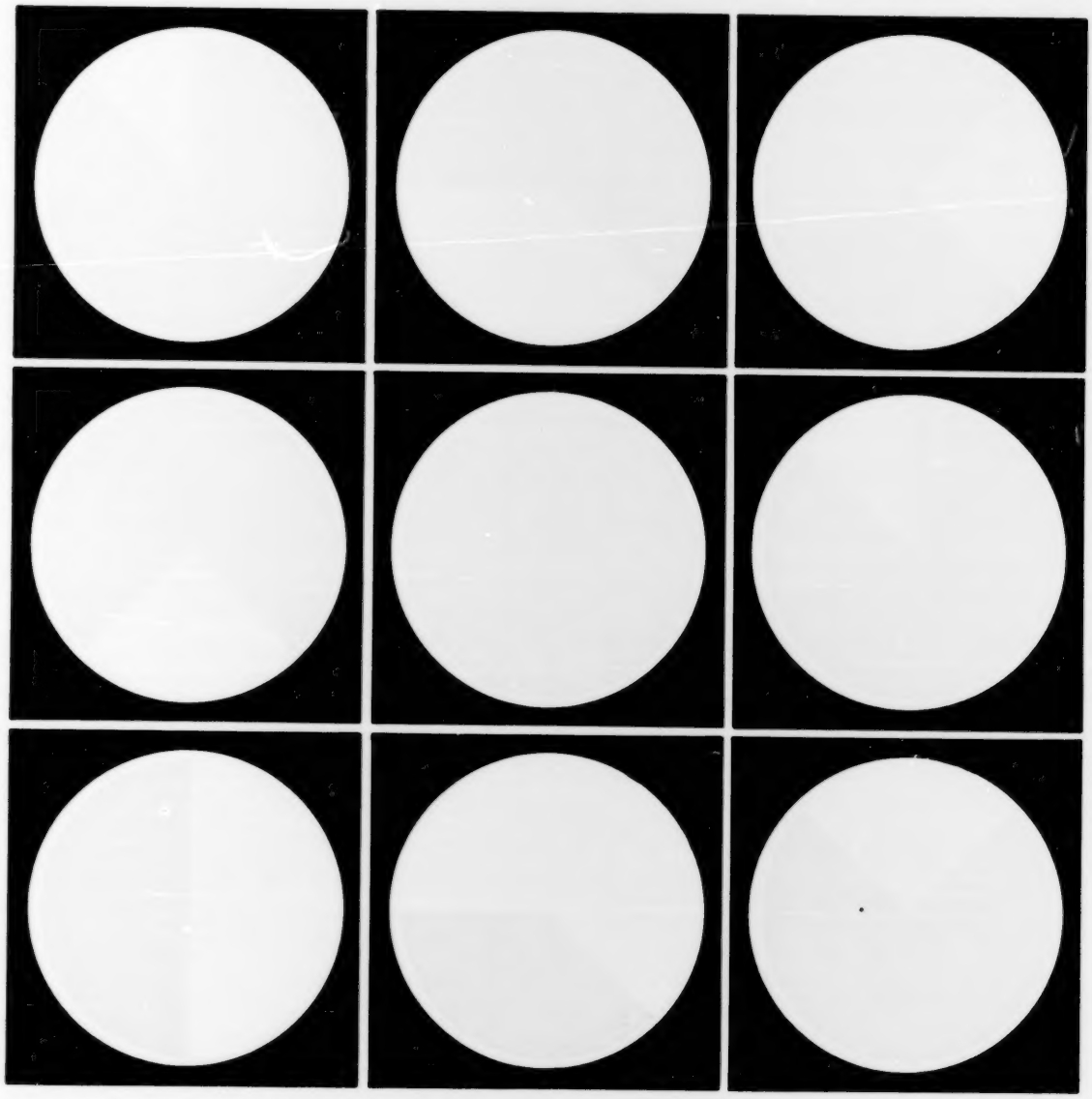
COMPARATIVE & ANALYTICAL DATA
1982 SCHOOL DISTRICT BUDGETS

Province of British Columbia
Ministry of Education
SCHOOLS FINANCE BRANCH



COMPARATIVE AND ANALYTICAL DATA

1982 SCHOOL DISTRICT BUDGETS

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INTRODUCTION

The format of part of this publication of 1982 school districts budget data has been revised to reflect the consequence of amendments to the School Act through the enactment of the Education (Interim) Finance Act. Certain comparisons included in prior publications have been eliminated as such would not be meaningful.

Two additional tables (3C and 3D) have been included in this publication. These tables provide a comparison of the major components of the operating budgets for school districts of similar enrolment size.

Restrained Budgets:

Early in 1982, a phased in system of fiscal restraint applicable to school district budgets was announced. The legislative authority for the restraint program is contained in the Education (Interim) Finance Act.

Minister of Education directives issued under authority of this Act required school district operating budgets to be restrained effective October 1, 1982. The restrained operating budget for each district for the last quarter of 1982 was determined by applying a 12% inflation factor to one quarter of the 1981 budget, exclusive of 100% provincially funded programs, after adjusting for the 1981 budget surplus or deficit.

Re-submission of districts 1982 operating budgets resulted in the following:

	BUDGETS		CHANGE	
	Original	Restrained	Actual	%
Operating Expense Budgets	1,622,337,254	1,594,053,219	28,304,035	-1.74

Funding Public Education:

The Education (Interim) Finance Act also provided a new method of establishing provincial and local funding of public schools education.

Funding for districts operating budgets consists of:

Provincial:

- 100% of specific special programmes in each school district.
- 60% of the operating budget in each school district.
- 0 - 35% of the operating costs based on each school districts ability to finance its costs from its residential tax base.

Local:

- 5% of the districts operating budget.
- 0 - 35% of the budget as defined above.

Miscellaneous Revenue, etc.

SOME COMPARATIVE STATISTICS AT A GLANCE

				Change 1981 - 1982	
	1980	1981	1982	Actual	%
Enrolment - (F.T.E.)	494,566	492,161	485,608	(6,553)	(1.33)
Teachers - (F.T.E.)	27,861	28,447	29,157	710	2.50
Budgets					
Operating	1,128,706,697	1,342,617,571	1,594,053,219	251,436,648	18.73
Debt Services	115,764,827	129,002,054	156,431,368	27,429,314	21.26

LIST OF SCHOOL DISTRICTS

1	Fernie	31	Merritt	59	Peace River South
2	Cranbrook	32	Hope	60	Peace River North
3	Kimberley	33	Chilliwack	61	Greater Victoria
4	Windermere	34	Abbotsford	62	Sooke
7	Nelson	35	Langley	63	Saanich
9	Castlegar	36	Surrey	64	Gulf Islands
10	Arrow Lakes	37	Delta	65	Cowichan
11	Trail	38	Richmond	66	Lake Cowichan
12	Grand Forks	39	Vancouver	68	Nanaimo
13	Kettle Valley	40	New Westminster	69	Qualicum
14	Southern Okanagan	41	Burnaby	70	Alberni
15	Penticton	42	Maple Ridge-Pitt Meadows	71	Courtenay
16	Keremeos	43	Coquitlam	72	Campbell River
17	Princeton	44	North Vancouver	75	Mission
18	Golden	45	West Vancouver	76	Agassiz-Harrison
19	Revelstoke	46	Sunshine Coast	77	Summerland
21	Armstrong-Spallumcheen	47	Powell River	80	Kitimat
22	Vernon	48	Howe Sound	81	Fort Nelson
23	Central Okanagan	49	Central Coast	84	Vancouver Island West
24	Kamloops	50	Queen Charlotte	85	Vancouver Island North
26	North Thompson	52	Prince Rupert	86	Creston-Kaslo
27	Cariboo-Chilcotin	54	Smithers	87	Stikine
28	Quesnel	55	Burns Lake	88	Terrace
29	Lillooet	56	Nechako	89	Shuswap
30	South Cariboo	57	Prince George	92	Nisgha

SCHOOL DISTRICT BUDGET DEFINITIONS

EXPENDITURE ACCOUNTS

A. Administration Account
1. Salaries Administrative Staff
2. Office Expense
3. Trustee Expense
4. General Administration

B. Instruction Account
1. Teachers' Salaries
2. School Clerical Salaries
3. Teaching Supplies
4. Other Instructional Expense

C. Operation Account
1. Janitor and Engineers' Salaries
2. Janitor and Engineers' Supplies
3. Utilities
4. Insurance, Rentals, Other

D. Repairs and Maintenance Account
1. Salaries and Wages
2. Grounds and Buildings - Materials and Supplies
3. Equipment
4. Other

Sub Total (A - D)

E. Conveyance of Pupils Account
1. Bus Operating Expense
2. Contract Expense
3. Transportation Assistance
4. Other

F. Auxiliary Services Account
1. Health Services
2. Fees Except to Other Boards
3. Dormitory and Board Expense
4. Other

Total Operating Expenses Account (A - F)

G. Non-Operating Expense Account
1. Adult Education
2. Cafeteria Operation and Lunch Programme
3. Driver Training Programme
4. Community Use
5. Supplies for Resale
6. Teachers on Detached Duty
7.
8. Special Conveyance Expenses
9.
10. Other

H. Debt-Services Account
1. Sinking Fund - Principal and Interest Instalments
2. Debentures - Principal and Interest Repayments
3. Bank Term Loan - Principal and Interest
4. Bank Charges - Interest and Other

J. Current Non-Shareable Capital Account
1. Sites
2. New Buildings
3. Reconstruction and Additions - Existing Buildings
4. Equipment

MINISTRY OF EDUCATION

TABLE 1 - TEACHERS AND PUPILS

District No.	Total Teachers (F.T.E.)	Total Pupils (F.T.E.)	Pupil/Teacher Ratio		Operating Cost Per Pupil $		Assessed Values Per Pupil Residential Properties $
			1981	1982	1981	1982	
1	218.50	3,783	17.53	17.31	2,813	3,328	9,487
2	263.00	4,636	17.68	17.63	2,605	3,105	9,840
3	124.20	1,978	16.03	15.93	3,054	3,635	10,302
4	89.65	1,323	16.00	14.76	3,231	4,015	28,037
7	248.85	3,969	16.96	15.95	2,896	3,641	11,659
9	157.88	2,622	17.60	16.61	2,743	3,360	10,568
10	67.04	1,016	14.56	15.16	3,267	3,796	9,838
11	254.15	4,107	17.46	16.16	2,779	3,480	11,301
12	85.90	1,393	16.57	16.22	2,908	3,474	13,498
13	46.40	683	14.04	14.72	3,509	4,054	13,540
14	135.17	2,210	16.22	16.35	2,793	3,282	18,322
15	255.07	4,730	18.63	18.54	2,501	2,919	17,405
16	39.00	569	15.24	14.59	3,214	3,798	13,259
17	59.50	1,010	16.60	16.97	2,796	3,222	11,472
18	89.50	1,434	16.40	16.02	2,987	3,611	6,728
19	129.70	2,106	15.96	16.24	2,815	3,342	8,342
21	84.50	1,447	17.13	17.12	2,748	3,221	10,420
22	467.65	8,389	18.21	17.94	2,582	3,077	14,189
23	897.80	15,575	17.98	17.35	2,510	3,010	18,759
24	1,031.91	17,182	17.25	16.65	2,729	3,253	11,635

MINISTRY OF EDUCATION

TABLE 1 - TEACHERS AND PUPILS

District No.	Total Teachers (F.T.E.)	Total Pupils (F.T.E.)	Pupil/Teacher Ratio		Operating Cost Per Pupil $		Assessed Values Per Pupil Residential Properties $
			1981	1982	1981	1982	
26	79.20	1,254	16.00	15.83	3,213	3,898	5,579
27	485.60	8,593	17.65	17.70	2,836	3,235	9,593
28	316.40	5,199	16.82	16.43	2,771	3,323	7,731
29	68.60	995	15.17	14.50	3,872	4,635	8,052
30	118.70	1,846	16.00	15.55	3,249	3,971	8,301
31	147.40	2,331	16.67	15.81	2,630	3,158	6,748
32	102.50	1,550	16.48	15.12	2,805	3,575	9,132
33	429.25	7,467	17.77	17.40	2,620	3,198	12,852
34	573.08	9,823	18.89	17.14	2,387	2,890	14,471
35	761.30	13,091	17.68	17.20	2,436	2,951	13,312
36	1,787.70	28,883	17.58	16.16	2,642	3,195	18,723
37	1,011.15	17,645	17.94	17.45	2,323	2,784	14,270
38	1,053.30	17,207	17.49	16.34	2,696	3,289	22,251
39	3,029.00	52,007	17.97	17.17	2,726	3,319	31,217
40	219.90	3,616	16.68	16.44	2,867	3,614	29,074
41	1,110.05	18,444	16.83	16.62	2,778	3,381	26,274
42	455.07	7,534	16.36	16.56	2,825	3,311	16,049
43	1,245.60	21,022	17.49	16.88	2,476	2,977	16,315
44	962.90	16,047	17.17	16.67	2,802	3,428	24,421
45	326.43	5,395	17.22	16.53	2,368	3,510	52,215

MINISTRY OF EDUCATION

TABLE 1 - TEACHERS AND PUPILS

District No.	Total Teachers (F.T.E.)	Total Pupils (F.T.E.)	Pupil/Teacher Ratio		Operating Cost Per Pupil $		Assessed Values Per Pupil Residential Properties $
			1981	1982	1981	1982	
46	176.25	2,804	16.76	15.91	3,041	3,590	41,533
47	241.90	3,957	16.81	16.36	2,847	3,499	12,083
48	182.81	2,865	17.17	15.67	2,880	3,542	23,985
49	38.60	401	11.81	10.39	4,932	6,063	8,409
50	82.50	1,205	14.57	14.61	3,958	4,564	5,868
52	259.90	4,051	16.45	15.59	2,740	3,253	7,984
54	182.55	3,011	17.53	16.49	2,588	3,095	8,717
55	121.00	1,850	15.47	15.29	3,232	3,776	6,275
56	207.10	3,272	16.07	15.80	3,183	3,796	6,883
57	1,203.00	20,051	17.10	16.67	2,865	3,397	9,267
59	306.00	5,042	16.87	16.48	3,012	3,560	8,081
60	351.60	5,765	17.29	16.40	2,972	3,497	8,473
61	1,311.88	21,852	17.34	16.66	2,702	3,238	27,719
62	450.05	7,449	17.41	16.55	2,624	3,128	14,528
63	366.37	6,159	17.28	16.81	2,637	3,058	28,752
64	76.60	1,044	14.52	13.63	3,482	4,482	75,862
65	435.50	7,369	17.38	16.92	2,717	3,212	16,623
66	78.54	1,203	15.27	15.32	3,422	4,092	9,680
68	766.72	12,438	16.80	16.22	2,830	3,268	16,521
69	200.48	3,189	17.51	15.91	2,849	3,382	31,669

MINISTRY OF EDUCATION

TABLE 1 - TEACHERS AND PUPILS

District No.	Total Teachers (F.T.E.)	Total Pupils (F.T.E.)	Pupil/Teacher Ratio		Operating Cost Per Pupil $		Assessed Values Per Pupil Residential Properties $
			1981	1982	1981	1982	
70	436.60	7,196	16.90	16.48	2,627	3,157	10,020
71	413.66	7,155	18.54	17.30	2,636	3,203	15,448
72	362.50	5,968	17.56	16.46	2,701	3,335	13,661
75	283.80	4,777	18.05	16.83	2,423	2,949	12,572
76	49.70	765	16.45	15.39	2,971	3,913	15,755
77	78.50	1,388	18.02	17.68	2,544	3,012	18,268
80	191.30	3,093	16.48	16.17	2,898	3,519	8,527
81	76.00	1,107	15.12	14.57	3,555	4,246	7,344
84	78.20	1,145	15.12	14.64	3,106	3,931	4,857
85	204.96	3,161	15.57	15.42	3,165	3,956	7,279
86	143.85	2,260	15.89	15.71	3,224	3,848	14,816
87	48.70	561	12.47	11.52	5,138	6,679	4,846
88	342.70	5,712	17.12	16.67	2,650	3,307	7,082
89	333.60	5,694	17.04	17.07	2,779	3,255	16,598
92	45.00	538	12.44	11.96	5,471	6,378	501
TOTALS	29,156.92	485,608					
MEANS			17.30	16.65	2,728	3,283	18,189

MINISTRY OF EDUCATION

TABLE 2 - ALLOCATION OF OPERATING BUDGETS

Dist. No.	A		B		C		D		TOTAL A - D		E		F		TOTAL
	$ Amount	% A-F	$ Amount	% A-F	$ Amount	% A-F	$ Amount	% A-F	$ Amount	% A-F	$ Amount	% A-F	$ Amount	% A-F	$ Amount
1	528,139	4.20	9,201,456	73.10	1,422,077	11.30	767,712	6.10	11,919,384	94.69	600,879	4.77	67,740	0.54	12,588,003
2	504,904	3.51	11,093,982	77.07	1,442,474	10.02	782,406	5.44	13,823,766	96.03	372,862	2.59	197,962	1.38	14,394,590
3	339,600	4.72	5,126,465	71.30	616,150	8.57	671,250	9.34	6,753,465	93.93	328,700	4.57	107,500	1.50	7,189,665
4	340,277	6.41	3,698,000	69.63	523,500	9.86	403,400	7.60	4,965,177	93.48	300,600	5.66	45,500	0.86	5,311,277
7	549,102	3.80	10,592,228	73.30	1,306,030	9.04	1,248,341	8.64	13,695,701	94.78	703,500	4.87	51,000	0.35	14,450,201
9	380,995	4.32	6,467,341	73.41	768,215	8.72	738,955	8.39	8,355,506	94.84	414,635	4.71	40,050	0.45	8,810,191
10	281,400	7.30	2,797,067	72.52	306,850	7.96	271,600	7.04	3,656,917	94.81	173,620	4.50	26,450	0.69	3,856,987
11	505,503	3.54	10,664,500	74.61	1,475,725	10.32	1,060,502	7.42	13,706,230	95.89	514,762	3.60	72,368	0.51	14,293,360
12	345,811	7.15	3,523,576	72.81	440,278	9.10	255,576	5.28	4,565,241	94.33	232,349	4.80	41,904	0.87	4,839,494
13	230,787	8.34	1,838,643	66.41	264,035	9.54	209,336	7.56	2,542,801	91.84	200,541	7.24	25,300	0.92	2,768,642
14	358,153	4.94	5,523,866	76.16	624,938	8.62	442,514	6.10	6,949,471	95.81	261,850	3.61	42,040	0.58	7,253,361
15	572,607	4.15	10,479,500	75.89	1,383,600	10.02	984,400	7.13	13,420,107	97.19	333,900	2.42	53,900	0.39	13,807,907
16	130,321	6.03	1,543,730	71.43	198,619	9.19	122,176	5.65	1,994,846	92.30	154,657	7.16	11,750	0.54	2,161,253
17	199,250	6.12	2,334,087	71.73	313,500	9.63	191,000	5.87	3,037,837	93.35	190,500	5.85	25,800	0.80	3,254,137
18	305,029	5.89	3,667,708	70.83	529,386	10.22	377,203	7.28	4,879,326	94.22	242,260	4.68	56,829	1.10	5,178,415
19	516,315	7.34	5,264,030	74.79	654,195	9.29	447,020	6.35	6,881,560	97.77	97,745	1.39	59,095	0.84	7,038,400
21	298,326	6.40	3,406,946	73.09	439,849	9.44	257,495	5.52	4,402,616	94.46	224,280	4.81	34,100	0.73	4,660,996
22	925,642	3.59	19,346,281	74.95	2,295,774	8.89	1,996,611	7.73	24,564,308	95.16	1,034,737	4.01	214,876	0.83	25,813,921
23	1,125,100	2.40	36,953,300	78.83	4,531,300	9.67	2,797,000	5.97	45,406,70	96.86	1,157,100	2.47	312,922	0.67	46,876,722
24	1,347,750	2.41	42,506,178	76.04	5,853,100	10.47	3,730,100	6.67	53,437,128	95.60	2,018,950	3.61	442,900	0.79	55,898,978

MINISTRY OF EDUCATION

TABLE 2 - ALLOCATION OF OPERATING BUDGETS

Dist. No.	A		B		C		D		TOTAL A - D		E		F		TOTAL
	$ Amount	% A-F	$ Amount	% A-F	$ Amount	% A-F	$ Amount	% A-F	$ Amount	% A-F	$ Amount	% A-F	$ Amount	% A-F	$ Amount
26	315,630	6.46	3,372,250	68.99	514,697	10.53	273,000	5.59	4,475,577	91.57	360,830	7.38	51,300	1.05	4,887,707
27	899,733	3.24	18,711,244	67.31	2,843,105	10.23	2,252,706	8.10	24,706,788	88.88	2,506,453	9.02	585,613	2.10	27,798,854
28	670,000	3.88	11,675,000	67.57	2,230,000	12.91	1,195,000	6.92	15,770,000	91.27	1,377,137	7.97	131,000	0.76	17,278,137
29	363,51[illegible]	7.88	2,932,000	63.58	439,800	9.54	411,524	8.92	4,146,837	89.92	291,250	6.32	173,420	3.76	4,611,507
30	437,400	5.97	4,911,000	67.00	840,800	11.47	530,700	7.24	6,719,900	91.67	570,700	7.79	39,550	0.54	7,330,150
31	316,013	4.29	5,625,950	76.42	769,052	10.45	312,275	4.24	7,023,290	95.41	290,453	3.95	47,750	0.64	7,361,493
32	371,531	6.70	3,940,000	71.10	563,600	10.17	373,153	6.73	5,248,284	94.71	278,700	5.03	13,385	0.26	5,541,369
33	670,689	2.81	18,595,923	77.87	2,487,926	10.42	1,372,921	5.75	23,127,469	96.85	624,012	2.61	128,688	0.54	23,880,169
34	951,306	3.35	22,393,853	78.89	2,707,711	9.54	1,513,084	5.33	27,565,954	97.11	639,330	2.25	181,346	0.64	28,386,630
35	927,652	2.40	30,245,200	78.29	3,844,800	9.95	2,568,900	6.65	37,586,552	97.30	786,650	2.04	258,200	0.66	38,631,402
36	2,516,848	2.73	72,227,049	78.27	9,628,962	10.43	6,134,434	6.65	90,507,293	98.08	1,409,469	1.53	361,474	0.39	92,278,236
37	1,515,700	3.09	39,651,563	80.72	4,053,083	8.25	2,718,189	5.53	47,938,535	97.59	644,208	1.31	540,347	1.10	49,123,090
38	1,790,580	3.16	44,190,998	78.09	5,153,700	9.11	3,403,475	6.01	54,538,753	96.37	503,600	0.89	1,549,800	2.74	56,592,153
39	6,210,000	3.60	132,404,701	76.71	15,188,000	8.80	14,684,000	8.51	168,486,701	97.62	572,000	0.33	3,541,000	2.05	172,599,701
40	549,990	4.21	9,891,204	75.69	1,504,000	11.51	847,625	6.49	12,792,819	97.90	69,830	0.53	204,650	1.57	13,067,299
41	2,081,450	3.34	48,577,062	77.89	6,115,170	9.81	3,384,030	5.43	60,157,712	96.46	297,360	0.48	1,909,060	3.06	62,364,132
42	837,300	3.36	19,501,538	78.17	2,282,220	9.15	1,690,080	6.77	24,311,138	97.45	487,500	1.95	148,500	0.60	24,947,138
43	1,441,835	2.30	51,181,484	81.78	5,070,264	8.10	4,154,535	6.64	61,848,118	98.82	302,700	0.48	436,700	0.70	62,587,518
44	1,557,840	2.83	42,175,350	76.67	6,283,990	11.42	3,242,834	5.90	53,260,014	96.83	402,560	0.73	1,343,100	2.44	55,005,674
45	538,500	2.84	14,851,231	78.43	1,700,000	8.98	1,100,000	5.81	18,189,731	96.06	246,700	1.30	498,900	2.64	18,935,331

MINISTRY OF EDUCATION

TABLE 2 - ALLOCATION OF OPERATING BUDGETS

Dist. No.	A		B		C		D		TOTAL A - D		E		F		TOTAL
	$ Amount	% A-F	$ Amount	% A-F	$ Amount	% A-F	$ Amount	% A-F	$ Amount	% A-F	$ Amount	% A-F	$ Amount	% A-F	$ Amount
46	424,049	4.21	7,400,966	73.53	1,023,660	10.17	619,500	6.15	9,468,175	94.06	466,800	4.64	130,735	1.30	10,065,710
47	561,233	4.05	10,636,184	76.82	1,277,748	9.23	885,724	6.40	13,360,889	96.50	426,664	3.08	57,450	0.42	13,845,003
48	400,223	3.94	7,742,645	76.30	979,519	9.65	677,298	6.67	9,799,686	96.57	309,346	3.05	38,397	0.38	10,147,429
49	152,197	6.26	1,648,898	67.83	244,419	10.05	175,721	7.23	2,221,235	91.37	146,698	6.03	63,132	2.60	2,431,065
50	398,244	7.24	3,677,229	66.87	647,282	11.77	543,650	9.89	5,266,405	95.76	190,285	3.46	42,780	0.78	5,499,470
52	412,500	3.13	10,272,890	77.96	1,292,300	9.81	826,700	6.27	12,804,390	97.18	317,384	2.41	54,816	0.41	13,176,590
54	517,295	5.55	7,028,410	75.43	810,650	8.70	516,709	5.55	8,873,064	95.23	410,280	4.40	34,270	0.37	9,317,614
55	410,000	5.87	4,666,175	66.80	762,150	10.91	538,756	7.71	6,377,081	91.29	543,000	7.77	65,400	0.94	6,985,481
56	560,300	4.51	8,373,820	67.41	1,196,500	9.63	1,310,635	10.55	11,441,255	92.11	899,000	7.24	81,350	0.65	12,421,605
57	3,467,969	5.09	47,943,129	70.38	6,765,745	9.93	5,801,812	8.52	63,978,655	93.92	2,850,549	4.18	1,289,756	1.90	68,118,960
59	728,035	4.06	12,316,702	68.62	1,643,352	9.16	1,233,322	6.87	15,921,411	88.70	1,841,338	10.26	186,491	1.04	17,949,240
60	726,997	3.61	13,523,655	67.08	2,117,107	10.50	1,698,139	8.42	18,065,898	89.61	1,971,192	9.78	123,893	0.61	20,160,983
61	2,532,091	3.58	56,199,212	79.43	7,155,604	10.11	4,065,285	5.75	69,952,192	98.86	388,103	0.55	417,197	0.59	70,757,492
62	884,819	3.80	17,898,502	76.82	2,320,149	9.96	1,480,574	6.35	22,584,044	96.93	579,427	2.49	134,861	0.58	23,298,332
63	506,559	2.69	14,711,140	78.12	1,700,594	9.03	1,356,835	7.21	18,275,128	97.05	468,364	2.49	88,063	0.46	18,831,555
64	320,527	6.85	3,402,360	72.71	315,145	6.74	241,465	5.16	4,279,497	91.46	359,552	7.68	40,110	0.86	4,679,159
65	581,786	2.46	18,425,871	77.84	2,098,103	8.86	1,732,161	7.32	22,837,921	96.47	722,000	3.05	112,500	0.48	23,672,421
66	357,072	7.25	3,406,651	69.21	561,786	11.41	318,966	6.48	4,644,475	94.36	213,207	4.33	64,433	1.31	4,922,115
68	1,383,300	3.40	32,194,281	79.21	3,560,650	8.76	2,2678,550	5.58	39,405,781	96.95	937,200	2.31	300,407	0.74	40,643,388
69	433,925	4.02	8,018,050	74.33	1,126,650	10.44	606,311	5.62	10,184,936	94.42	538,130	4.99	63,500	0.59	10,786,566

MINISTRY OF EDUCATION

TABLE 2 - ALLOCATION OF OPERATING BUDGETS

Dist. No.	A		B		C		D		TOTAL A - D		E		F		TOTAL
	$ Amount	% A-F	$ Amount	% A-F	$ Amount	% A-F	$ Amount	% A-F	$ Amount	% A-F	$ Amount	% A-F	$ Amount	% A-F	$ Amount
70	628,000	2.76	17,423,946	76.70	2,252,000	9.91	1,580,000	6.96	21,883,946	96.33	695,000	3.06	138,000	0.61	22,716,946
71	714,044	3.12	17,602,000	76.80	2,178,000	9.50	1,556,000	6.79	22,050,044	96.21	783,000	3.42	86,000	0.37	22,919,044
72	675,759	3.39	14,838,431	74.54	2,250,771	11.31	1,453,880	7.30	19,218,841	96.55	579,127	2.91	107,650	0.54	19,905,618
75	500,680	3.55	10,984,946	77.99	1,357,350	9.64	831,800	5.91	13,674,776	97.09	342,750	2.43	67,550	0.48	14,085,076
76	252,834	8.45	2,088,125	69.77	253,700	8.48	200,984	6.71	2,795,643	93.40	187,921	6.28	9,505	0.32	2,993,069
77	186,054	4.45	3,265,854	78.12	316,813	7.58	247,506	5.92	4,016,227	96.07	143,690	3.44	20,625	0.49	4,180,542
80	585,919	5.38	8,122,606	74.63	951,644	8.74	883,237	8.11	10,543,406	96.87	266,334	2.45	74,293	0.68	10,884,033
81	356,200	7.58	3,280,769	69.80	408,800	8.70	365,244	7.77	4,411,013	93.85	221,200	4.71	68,000	1.44	4,700,213
84	313,150	6.96	3,214,073	71.42	455,425	10.12	404,745	8.99	4,387,393	97.49	79,850	1.77	33,300	0.74	4,500,543
85	628,600	5.03	9,090,704	72.70	1,184,305	9.47	841,157	6.73	11,744,766	93.92	547,580	4.38	212,448	1.70	12,504,794
86	457,825	5.26	6,110,668	70.27	801,600	9.22	673,706	7.75	8,043,799	92.50	577,530	6.64	74,950	0.86	8,696,279
87	443,700	11.84	2,364,685	63.11	479,040	12.79	282,442	7.54	3,569,867	95.28	134,673	3.59	42,300	1.13	3,746,840
88	695,000	3.68	13,876,000	73.45	1,965,000	10.40	1,279,000	6.77	17,815,000	94.30	973,375	5.15	103,800	0.55	18,892,175
89	741,352	4.00	14,014,610	75.62	1,592,964	8.60	985,980	5.32	17,334,906	93.54	1,084,412	5.85	112,784	0.61	18,532,102
92	374,000	10.90	2,183,627	63.63	241,300	7.03	322,000	9.38	3,120,927	90.95	88,750	2.59	221,900	6.46	3,431,577
TOTALS	58,060,759		1,211,031,299		153,898,310		108,721,856		1,531,712,224		43,503,580		18,837,415		1,594,053,219
MEANS		3.64		75.97		9.65		6.82		96.08		2.73		1.19	

MINISTRY OF EDUCATION

TABLE 3(A) - ANALYSIS OF ADMINISTRATION, OPERATION AND MAINTENANCE BUDGETS

SEQUENCE - REGIONS

District No.	A - Administration			C - Operation			D - Maintenance		
	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $
EAST KOOTENAY									
1	528,139	4.43	140	1,422,077	11.93	376	767,712	6.44	203
2	504,904	3.65	109	1,442,474	10.43	311	782,406	5.66	169
3	339,600	5.03	172	616,150	9.12	312	671,250	9.94	339
4	340,277	6.85	257	523,500	10.54	396	403,400	8.12	305
18	305,029	6.25	213	529,386	10.85	369	377,203	7.73	263
86	457,825	5.69	203	801,600	9.97	355	673,706	8.38	298
REGIONAL MEANS		4.91	161		10.59	346		7.30	238
FRASER VALLEY									
32	371,531	7.08	240	563,600	10.74	364	373,153	7.11	241
33	670,689	2.90	90	2,487,936	10.76	333	1,372,921	5.94	184
34	951,306	3.45	97	2,707,711	9.82	276	1,513,084	5.49	154
35	927,652	2.47	71	3,844,800	10.23	294	2,568,900	6.83	196
42	837,300	3.44	111	2,282,220	9.39	303	1,690,080	6.95	224
75	500,680	3.66	105	1,357,350	9.93	284	831,800	6.08	174
76	252,834	9.04	331	253,700	9.07	332	200,984	7.19	263
REGIONAL MEANS		3.36	100		10.05	300		6.37	190

MINISTRY OF EDUCATION

TABLE 3(A) - ANALYSIS OF ADMINISTRATION, OPERATION AND MAINTENANCE BUDGETS

SEQUENCE - REGIONS

District No.	A - Administration			C - Operation			D - Maintenance		
	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $
MAINLINE CARIBOO									
24	1,347,750	2.52	78	5,853,100	10.95	341	3,730,100	6.98	217
26	315,630	7.05	252	514,697	11.50	410	273,000	6.10	218
27	899,733	3.64	105	2,843,105	11.51	331	2,252,706	9.12	262
29	363,513	8.77	365	439,800	10.61	442	411,524	9.92	414
30	437,400	6.51	237	840,800	12.51	455	530,700	7.90	287
31	316,013	4.50	136	769,052	10.95	330	312,275	4.45	134
49	152,197	6.85	380	244,419	11.00	610	175,721	7.91	438
REGIONAL MEANS		3.73	118		11.20	353		7.48	236
METRO VANCOUVER									
36	2,516,848	2.78	87	9,628,962	10.64	333	6,134,434	6.78	212
37	1,515,700	3.16	86	4,053,083	8.45	230	2,718,189	5.67	154
38	1,790,580	3.28	104	5,153,700	9.45	300	3,403,475	6.24	198
39	6,210,000	3.69	119	15,188,000	9.01	292	14,684,000	8.72	282
40	549,990	4.30	152	1,504,000	11.76	416	847,625	6.63	234
41	2,081,450	3.46	113	6,115,170	10.17	332	3,384,030	5.63	183
43	1,441,835	2.33	69	5,070,264	8.20	241	4,154,535	6.72	198
44	1,557,840	2.92	97	6,283,990	11.80	392	3,242,834	6.09	202
45	538,500	2.96	100	1,700,000	9.35	315	1,100,000	6.05	204
REGIONAL MEANS		3.21	101		9.63	303		6.99	220

MINISTRY OF EDUCATION

TABLE 3(A) - ANALYSIS OF ADMINISTRATION, OPERATION AND MAINTENANCE BUDGETS

SEQUENCE - REGIONS

District No.	A - Administration			C - Operation			D - Maintenance		
	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $
NORTH COAST									
50	398,244	7.56	330	647,282	12.29	537	543,650	10.32	451
52	412,500	3.22	102	1,292,300	10.09	319	826,700	6.46	204
54	517,295	5.83	172	810,650	9.14	269	516,709	5.82	172
80	585,919	5.56	189	951,644	9.03	308	883,237	8.38	286
88	695,000	3.90	122	1,965,000	11.03	344	1,279,000	7.18	224
92	374,000	11.98	695	241,300	7.73	449	322,000	10.32	599
REGIONAL MEANS		5.11	169		10.11	336		7.48	248
NORTHERN INTERIOR									
28	670,000	4.25	129	2,230,000	14.14	429	1,195,000	7.58	230
55	410,000	6.43	222	762,150	11.95	412	538,756	8.45	291
56	560,300	4.90	171	1,196,500	10.46	366	1,310,635	11.46	401
57	3,467,969	5.42	173	6,765,745	10.58	337	5,801,812	9.07	289
59	728,035	4.57	144	1,643,352	10.32	326	1,233,322	7.75	245
60	726,997	4.02	126	2,117,107	11.72	367	1,698,139	9.40	295
81	356,200	8.08	322	408,800	9.27	369	365,244	8.28	330
87	443,700	12.43	791	479,040	13.42	854	282,443	7.91	503
REGIONAL MEANS		5.28	172		11.18	364		8.90	290

MINISTRY OF EDUCATION

TABLE 3(A) - ANALYSIS OF ADMINISTRATION, OPERATION AND MAINTENANCE BUDGETS

SEQUENCE - REGIONS

District No.	A - Administration			C - Operation			D - Maintenance		
	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $
OKANAGAN									
13	230,787	9.08	338	264,035	10.38	387	209,336	8.23	306
14	358,153	5.15	162	624,938	8.99	283	442,514	6.37	200
15	572,607	4.27	121	1,383,600	10.31	293	984,400	7.34	208
16	130,321	6.53	229	198,619	9.96	349	122,176	6.12	215
17	199,250	6.56	197	313,500	10.32	310	191,000	6.29	189
19	516,315	7.50	245	654,195	9.51	311	447,020	6.50	212
21	298,326	6.78	206	439,849	9.99	304	257,495	5.85	178
22	925,642	3.77	110	2,295,774	9.35	274	1,996,611	8.13	238
23	1,125,100	2.48	72	4,531,300	9.98	291	2,797,000	6.16	180
77	186,054	4.63	134	316,813	7.89	228	247,506	6.16	178
89	741,352	4.28	130	1,592,964	9.19	280	985,980	5.69	173
REGIONAL MEANS		4.05	121		9.66	288		6.65	198
SOUTH COAST									
46	424,049	4.48	151	1,023,660	10.81	365	619,500	6.54	221
47	561,233	4.20	142	1,277,748	9.56	323	885,724	6.63	224
48	400,223	4.08	140	979,519	10.00	342	677,298	6.91	236
REGIONAL MEANS		4.25	144		10.06	341		6.69	227

MINISTRY OF EDUCATION

TABLE 3(A) - ANALYSIS OF ADMINISTRATION, OPERATION AND MAINTENANCE BUDGETS

SEQUENCE - REGIONS

District No.	A - Administration			C - Operation			D - Maintenance		
	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $
VANCOUVER ISLAND									
61	2,532,091	3.62	116	7,155,604	10.23	327	4,065,285	5.81	186
62	884,819	3.92	119	2,320,149	10.27	311	1,480,574	6.56	199
63	506,559	2.77	82	1,700,594	9.31	276	1,356,835	7.42	220
64	320,527	7.49	307	315,145	7.36	302	241,465	5.64	231
65	581,786	2.55	79	2,098,103	9.19	285	1,732,161	7.58	235
66	357,072	7.69	297	561,786	12.10	467	318,966	6.87	265
68	1,383,300	3.51	111	3,560,650	9.04	286	2,267,550	5.75	182
69	433,925	4.26	136	1,126,650	11.06	353	606,311	5.95	190
70	628,000	2.87	87	2,252,000	10.39	313	1,580,000	7.22	220
71	714,044	3.24	100	2,178,000	9.88	304	1,556,000	7.06	217
72	675,759	3.52	113	2,250,771	11.71	377	1,453,880	7.56	244
84	313,150	7.14	273	455,425	10.38	398	404,745	9.23	353
85	628,600	5.35	199	1,184,305	10.08	375	841,157	7.16	266
REGIONAL MEANS		3.67	117		10.01	318		6.60	210

MINISTRY OF EDUCATION

TABLE 3(A) - ANALYSIS OF ADMINISTRATION, OPERATION AND MAINTENANCE BUDGETS

SEQUENCE - REGIONS

District No.	A - Administration			C - Operation			D - Maintenance		
	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $
WEST KOOTENAY									
7	549,102	4.01	138	1,306,030	9.54	329	1,248,341	9.11	315
9	380,995	4.56	145	768,215	9.19	293	738,955	8.84	282
10	281,400	7.70	277	306,850	8.39	302	271,600	7.43	267
11	505,503	3.69	123	1,475,725	10.77	359	1,060,502	7.74	258
12	345,811	7.57	248	440,278	9.64	316	255,576	5.60	183
REGIONAL MEANS		4.69	157		9.77	328		8.13	273
TOTALS	58,060,759			153,898,310			108,721,856		
PROVINCIAL MEANS		3.79	120		10.05	317		7.10	224

MINISTRY OF EDUCATION

TABLE 3(B) - ANALYSIS OF INSTRUCTION BUDGETS

SEQUENCE - REGIONS

Dist. No.	B - 1			B - 2			B - 3			B - 4			Total B		
	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $
EAST KOOTENAY															
1	8,205,054	68.84	2,169	444,456	3.73	117	433,931	3.64	115	118,015	0.99	31	9,201,456	77.20	2,432
2	9,951,458	71.99	2,147	505,124	3.65	109	471,450	3.41	102	165,950	1.20	36	11,093,982	80.25	2,393
3	4,464,515	66.11	2,257	308,200	4.56	156	260,850	3.86	132	92,900	1.38	47	5,126,465	75.91	2,592
4	3,298,400	66.43	2,493	121,500	2.45	92	203,100	4.09	154	75,000	1.51	57	3,698,000	74.48	2,795
18	3,281,705	67.26	2,288	141,782	2.91	99	174,251	3.57	122	69,970	1.43	49	3,667,708	75.17	2,558
86	5,531,859	68.77	2,448	235,020	2.92	104	262,389	3.26	116	81,400	1.01	36	6,110,668	75.97	2,704
REGIONAL MEANS		68.94	2,253		3.49	114		3.58	117		1.20	39		77.20	2,524
FRASER VALLEY															
32	3,444,400	65.63	2,222	213,500	4.07	138	236,600	4.51	153	45,500	0.87	29	3,940,000	75.07	2,542
33	16,868,564	72.94	2,259	633,820	2.74	85	784,314	3.39	105	309,225	1.34	41	18,595,923	80.41	2,490
34	19,850,323	72.01	2,021	1,248,602	4.53	127	976,016	3.54	99	318,912	1.16	32	22,393,853	81.24	2,280
35	27,003,500	71.84	2,063	1,412,700	3.76	108	1,324,300	3.52	101	504,700	1.34	39	30,245,200	80.47	2,310
42	16,501,200	67.88	2,190	1,511,200	6.22	201	911,100	3.75	121	578,038	2.38	77	19,501,538	80.22	2,588
75	9,883,500	72.38	2,069	496,600	3.63	104	511,926	3.74	107	92,920	0.68	19	10,984,946	80.33	2,300
76	1,889,205	67.58	2,470	84,555	3.02	111	88,965	3.18	116	25,400	0.91	33	2,088,125	74.69	2,730
REGIONAL MEANS		71.06	2,121		4.17	124		3.60	107		1.40	42		80.22	2,394

MINISTRY OF EDUCATION

TABLE 3(B) - ANALYSIS OF INSTRUCTION BUDGETS

SEQUENCE - REGIONS

Dist. No.	B - 1			B - 2			B - 3			B - 4			Total B		
	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $
MAINLINE CARIBOO															
24	37,818,978	70.77	2,201	2,403,400	4.50	140	1,765,000	3.30	103	518,800	0.97	30	42,506,178	79.54	2,474
26	2,955,570	66.04	2,357	194,940	4.36	155	141,000	3.15	112	80,740	1.80	64	3,372,250	75.35	2,689
27	16,791,117	67.96	1,954	886,304	3.59	103	869,273	3.52	101	164,550	0.67	19	18,711,244	75.73	2,177
29	2,591,400	62.49	2,604	162,000	3.91	163	115,000	2.77	116	63,600	1.53	64	2,932,000	70.70	2,947
30	4,320,900	64.30	2,341	239,100	3.56	130	242,600	3.61	131	108,400	1.61	59	4,911,000	73.08	2,660
31	5,083,523	72.38	2,181	215,645	3.07	93	242,171	3.45	104	84,611	1.20	36	5,625,950	80.10	2,414
49	1,461,669	65.80	3,645	68,013	3.06	170	73,716	3.32	184	45,500	2.05	113	1,648,898	74.23	4,112
REGIONAL MEANS		69.14	2,178		4.06	128		3.36	106		1.04	33		77.59	2,445
METRO VANCOUVER															
36	64,455,187	71.22	2,232	3,689,740	4.08	128	3,351,970	3.70	116	730,152	0.81	25	72,227,049	79.80	2,501
37	35,648,890	74.36	2,020	1,944,743	4.06	110	1,498,049	3.12	85	559,881	1.17	32	39,651,563	82.71	2,247
38	39,133,700	71.75	2,274	2,042,772	3.75	119	2,128,206	3.90	124	886,320	1.63	52	44,190,998	81.03	2,568
39	117,591,847	69.79	2,261	5,247,000	3.11	101	8,763,317	5.20	169	802,537	0.48	15	132,404,701	78.58	2,546
40	8,763,160	68.50	2,423	524,130	4.10	145	374,714	2.93	104	229,200	1.79	63	9,891,204	77.32	2,735
41	43,938,402	73.04	2,382	1,878,010	3.12	102	2,019,070	3.36	109	741,580	1.23	40	48,577,062	80.75	2,634
43	46,351,084	74.94	2,205	2,037,800	3.29	97	2,029,000	3.28	97	763,600	1.23	36	51,181,484	82.75	2,435
44	37,658,180	70.71	2,347	1,828,550	3.43	114	1,904,420	3.58	119	784,200	1.47	49	42,175,350	79.19	2,628
45	13,219,100	72.67	2,450	762,300	4.19	141	518,380	2.85	96	351,451	1.93	65	14,851,231	81.65	2,753
REGIONAL MEANS		71.65	2,256		3.51	111		3.98	125		1.03	32		80.17	2,525

MINISTRY OF EDUCATION

TABLE 3(B) - ANALYSIS OF INSTRUCTION BUDGETS

SEQUENCE - REGIONS

Dist. No.	B - 1			B - 2			B - 3			B - 4			Total B		
	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $
NORTH COAST															
50	3,221,653	61.17	2,674	178,958	3.40	149	176,237	3.35	146	100,381	1.91	83	3,677,229	69.82	3,052
52	9,041,575	70.61	2,232	390,550	3.05	96	591,800	4.62	146	248,965	1.94	61	10,272,890	80.23	2,536
54	6,318,000	71.20	2,098	323,900	3.65	108	299,365	3.37	99	87,145	0.98	29	7,028,410	79.21	2,334
80	7,240,066	68.67	2,341	437,932	4.15	142	298,308	2.83	96	146,300	1.39	47	8,122,606	77.04	2,626
88	12,318,000	69.14	2,157	690,000	3.87	121	641,172	3.60	112	226,828	1.27	40	13,876,000	77.89	2,429
92	1,991,227	63.80	3,701	53,500	1.71	99	75,200	2.41	140	63,700	2.04	118	2,183,627	69.97	4,059
REGIONAL MEANS		68.69	2,279		3.55	118		3.56	118		1.49	50		77.30	2,564
NORTHERN INTERIOR															
28	10,515,000	66.68	2,023	500,000	3.17	96	520,000	3.30	100	140,000	0.89	27	11,675,000	74.03	2,246
55	4,108,575	64.43	2,221	238,500	3.74	129	200,700	3.15	108	118,400	1.86	64	4,666,175	73.17	2,522
56	7,593,024	66.37	2,321	332,700	2.91	102	288,996	2.53	88	159,100	1.39	49	8,373,820	73.19	2,559
57	43,181,681	67.49	2,154	2,198,897	3.44	110	1,634,132	2.55	81	928,419	1.45	46	47,943,129	74.94	2,391
59	10,977,043	68.95	2,177	438,539	2.75	87	468,627	2.94	93	432,493	2.72	86	12,316,702	77.36	2,443
60	11,832,941	65.50	2,053	828,445	4.59	144	612,938	3.39	106	249,331	1.38	43	13,523,655	74.86	2,346
81	2,959,779	67.10	2,674	77,500	1.76	70	146,900	3.33	133	96,590	2.19	87	3,280,769	74.38	2,964
87	2,127,300	59.59	3,792	33,400	0.94	60	95,875	2.69	171	108,110	3.03	193	2,364,685	66.24	4,215
REGIONAL MEANS		66.86	2,177		3.33	108		2.84	93		1.60	52		74.64	2,431

MINISTRY OF EDUCATION

TABLE 3(B) - ANALYSIS OF INSTRUCTION BUDGETS

SEQUENCE - REGIONS

Dist. No.	B - 1			B - 2			B - 3			B - 4			Total B		
	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $
OKANAGAN															
13	1,619,147	63.68	2,371	103,686	4.08	152	78,858	3.10	115	36,952	1.45	54	1,838,643	72.31	2,692
14	5,066,681	72.91	2,293	165,672	2.38	75	222,363	3.20	101	69,150	1.00	31	5,523,866	79.49	2,499
15	9,418,800	70.18	1,991	465,900	3.47	98	455,900	3.40	96	138,900	1.04	29	10,479,500	78.09	2,216
16	1,355,043	67.93	2,381	46,423	2.33	82	78,831	3.95	139	63,433	3.18	111	1,543,730	77.39	2,713
17	2,088,737	68.76	2,068	109,850	3.62	109	97,000	3.19	96	38,500	1.27	38	2,334,087	76.83	2,311
19	4,719,175	68.58	2,241	226,035	3.28	107	220,185	3.20	105	98,635	1.43	47	5,264,030	76.49	2,500
21	3,046,182	69.19	2,105	140,036	3.18	97	178,828	4.06	124	41,900	0.95	29	3,406,946	77.38	2,354
22	17,144,155	69.79	2,044	1,064,018	4.33	127	816,558	3.32	97	321,550	1.31	38	19,346,281	78.76	2,306
23	33,517,600	73.82	2,152	1,533,900	3.38	98	1,436,200	3.16	92	465,600	1.03	30	36,953,300	81.38	2,373
77	2,872,192	71.51	2,069	160,980	4.01	116	138,166	3.44	100	94,516	2.35	68	3,265,854	81.32	2,353
89	12,511,626	72.18	2,197	728,961	4.21	128	549,039	3.17	96	224,984	1.30	40	14,014,610	80.85	2,461
REGIONAL MEANS		71.51	2,131		3.63	108		3.27	98		1.22	36		79.64	2,374
SOUTH COAST															
46	6,553,096	69.21	2,337	360,250	3.80	128	302,000	3.19	108	185,620	1.96	66	7,400,966	78.17	2,639
47	9,576,308	71.67	2,420	438,763	3.28	111	423,963	3.17	107	197,150	1.48	50	10,636,184	79.61	2,688
48	6,956,175	70.98	2,428	317,415	3.24	111	316,656	3.23	111	152,400	1.56	53	7,742,646	79.01	2,702
REGIONAL MEANS		70.75	2,398		3.42	116		3.20	108		1.64	56		79.01	2,678

MINISTRY OF EDUCATION

TABLE 3(B) - ANALYSIS OF INSTRUCTION BUDGETS

SEQUENCE - REGIONS

Dist. No.	B - 1			B - 2			B - 3			B - 4			Total B		
	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $
VANCOUVER ISLAND															
61	50,502,761	72.20	2,311	2,663,881	3.81	122	2,107,333	3.01	96	925,237	1.32	42	56,199,212	80.34	2,572
62	16,126,437	71.41	2,165	643,781	2.85	86	700,122	3.10	94	428,162	1.90	57	17,898,502	79.25	2,403
63	13,276,145	72.65	2,156	568,890	3.11	92	685,635	3.75	111	180,470	0.99	29	14,711,140	80.50	2,389
64	3,040,145	71.04	2,912	129,180	3.02	124	143,694	3.36	138	89,341	2.09	86	3,402,360	79.50	3,259
65	16,634,784	72.84	2,257	788,439	3.45	107	769,528	3.37	104	233,120	1.02	32	18,425,871	80.68	2,500
66	3,007,972	64.76	2,500	166,168	3.58	138	150,442	3.24	125	82,069	1.77	68	3,406,651	73.35	2,832
68	29,184,946	74.06	2,346	1,442,850	3.66	116	899,885	2.28	72	666,600	1.69	54	32,194,281	81.70	2,588
69	7,181,000	70.51	2,252	418,800	4.11	131	322,900	3.17	101	95,350	0.94	30	8,018,050	78.72	2,514
70	15,910,446	72.70	2,211	595,000	2.72	83	706,500	3.23	98	212,000	0.97	29	17,423,946	79.62	2,421
71	15,732,000	71.35	2,199	703,000	3.19	98	660,000	2.99	92	507,000	2.30	71	17,602,000	79.83	2,460
72	13,538,431	70.44	2,269	350,000	1.82	59	700,000	3.64	117	250,000	1.30	42	14,838,431	77.21	2,486
84	2,804,461	63.92	2,449	113,365	2.58	99	194,797	4.44	170	101,450	2.31	89	3,214,073	73.26	2,807
85	7,932,436	67.54	2,509	583,014	4.96	184	395,230	3.37	125	180,024	1.53	57	9,090,704	77.40	2,876
REGIONAL MEANS		71.79	2,284		3.38	107		3.11	99		1.46	46		79.73	2,536

MINISTRY OF EDUCATION

TABLE 3(B) - ANALYSIS OF INSTRUCTION BUDGETS

SEQUENCE - REGIONS

Dist. No.	B - 1			B - 2			B - 3			B - 4			Total B		
	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $
WEST KOOTENAY															
7	9,318,668	68.04	2,348	593,046	4.33	149	492,639	3.60	124	187,875	1.37	47	10,592,228	77.34	2,669
9	5,770,121	69.06	2,201	306,590	3.67	117	290,820	3.48	111	99,810	1.19	38	6,467,341	77.40	2,467
10	2,403,522	65.73	2,366	183,500	5.02	181	141,045	3.86	139	69,000	1.89	68	2,797,067	76.49	2,753
11	9,492,338	69.26	2,311	412,900	3.01	101	450,072	3.28	110	309,190	2.26	75	10,664,500	77.81	2,597
12	3,172,194	69.49	2,277	149,844	3.28	108	152,046	3.33	109	49,492	1.08	36	3,523,576	77.18	2,529
REGIONAL MEANS		68.57	2,301		3.74	126		3.47	116		1.63	55		77.41	2,597
TOTALS	1,082,855,978			54,878,464			54,002,563			19,294,294			1,211,031,299		
PROVINCIAL MEANS		70.70	2,230		3.58	113		3.53	111		1.26	40		79.06	2,494

MINISTRY OF EDUCATION

TABLE 3(C) - ANALYSIS OF ADMINISTRATION, OPERATION AND MAINTENANCE BUDGETS

SEQUENCE - ENROLMENT SIZE AS OF SEPTEMBER 1981

District No.	A - Administration			C - Operation			D - Maintenance		
	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $
0 - 1,500									
4	340,277	6.85	257	523,500	10.54	396	403,400	8.12	305
10	281,400	7.70	277	306,850	8.39	302	271,600	7.43	267
12	345,811	7.57	248	440,278	9.64	316	255,576	5.60	183
13	230,787	9.08	338	264,035	10.38	387	209,336	8.23	306
16	130,321	6.53	229	198,619	9.96	349	122,176	6.12	215
17	199,250	6.56	197	313,500	10.32	310	191,000	6.29	189
18	305,029	6.25	213	529,386	10.85	369	377,203	7.73	263
21	298,326	6.78	206	439,849	9.99	304	257,495	5.85	178
26	315,630	7.05	252	514,697	11.50	410	273,000	6.10	218
29	363,513	8.77	365	439,800	10.61	442	411,524	9.92	414
49	152,197	6.85	380	244,419	11.00	610	175,721	7.91	438
50	398,244	7.56	330	647,282	12.29	537	543,650	10.32	451
64	320,527	7.49	307	315,145	7.36	302	241,465	5.64	231
66	357,072	7.69	297	561,786	12.10	467	318,966	6.87	265
76	252,834	9.04	331	253,700	9.07	332	200,984	7.19	263
77	186,054	4.63	134	316,813	7.89	228	247,506	6.16	178
81	356,200	8.08	322	408,800	9.27	369	365,244	8.28	330
84	313,150	7.14	273	455,425	10.38	398	404,745	9.23	353
87	443,700	12.43	791	479,040	13.42	854	282,442	7.91	503
92	374,000	11.98	695	241,300	7.73	449	322,000	10.32	599
ENROLMENT SIZE MEANS		7.71	291		10.20	385		7.59	287

MINISTRY OF EDUCATION

TABLE 3(C) - ANALYSIS OF ADMINISTRATION, OPERATION AND MAINTENANCE BUDGETS

SEQUENCE - ENROLMENT SIZE AS OF SEPTEMBER 1981

District No.	A - Administration			C - Operation			D - Maintenance		
	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $
1,501 - 4,000									
1	528,139	4.43	140	1,422,077	11.93	376	767,712	6.44	203
3	339,600	5.03	172	616,150	9.12	312	671,250	9.94	339
7	549,102	4.01	138	1,306,030	9.54	329	1,248,341	9.11	315
9	380,995	4.56	145	768,215	9.19	293	738,955	8.84	282
14	358,153	5.15	162	624,938	8.99	283	442,514	6.37	200
19	516,315	7.50	245	654,195	9.51	311	447,020	6.50	212
30	437,400	6.51	237	840,800	12.51	455	530,700	7.90	287
31	316,013	4.50	136	769,052	10.95	330	312,275	4.45	134
32	371,531	7.08	240	563,600	10.74	364	373,153	7.11	241
40	549,990	4.30	152	1,504,000	11.76	416	847,625	6.63	234
46	424,049	4.48	151	1,023,660	10.81	365	619,500	6.54	221
47	561,233	4.20	142	1,277,748	9.56	323	885,724	6.63	224
48	400,223	4.08	140	979,519	10.00	342	677,298	6.91	236
54	517,295	5.83	172	810,650	9.14	269	516,709	5.82	172
55	410,000	6.43	222	762,150	11.95	412	538,756	8.45	291
56	560,300	4.90	171	1,196,500	10.46	366	1,310,635	11.46	401
69	433,925	4.26	136	1,126,650	11.06	353	606,311	5.95	190
80	585,919	5.56	189	951,644	9.03	308	883,237	8.38	286
85	628,600	5.35	199	1,184,305	10.08	375	841,157	7.16	266
86	457,825	5.69	203	801,600	9.97	355	673,706	8.38	298
ENROLMENT SIZE MEANS		5.01	168		10.30	346		7.48	251

MINISTRY OF EDUCATION

TABLE 3(C) - ANALYSIS OF ADMINISTRATION, OPERATION AND MAINTENANCE BUDGETS

SEQUENCE - ENROLMENT SIZE AS OF SEPTEMBER 1981

District No.	A - Administration			C - Operation			D - Maintenance		
	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $
4,001 - 10,000									
2	504,904	3.65	109	1,442,474	10.43	311	782,406	5.66	169
11	505,503	3.69	123	1,475,725	10.77	359	1,060,502	7.74	258
15	572,607	4.27	121	1,383,600	10.31	293	984,400	7.34	208
22	925,642	3.77	110	2,295,774	9.35	274	1,996,611	8.13	238
27	899,733	3.64	105	2,843,105	11.51	331	2,252,706	9.12	262
28	670,000	4.25	129	2,230,000	14.14	429	1,195,000	7.58	230
33	670,689	2.90	90	2,487,936	10.76	333	1,372,921	5.94	184
34	951,306	3.45	97	2,707,711	9.82	276	1,513,084	5.49	154
42	837,300	3.44	111	2,282,220	9.39	303	1,690,080	6.95	224
45	538,500	2.96	100	1,700,000	9.35	315	1,100,000	6.05	204
52	412,500	3.22	102	1,292,300	10.09	319	826,700	6.46	204
59	728,035	4.57	144	1,643,352	10.32	326	1,233,322	7.75	245
60	726,997	4.02	126	2,117,107	11.72	367	1,698,139	9.40	295
62	884,819	3.92	119	2,320,149	10.27	311	1,480,574	6.56	199
63	506,559	2.77	82	1,700,594	9.31	276	1,356,835	7.42	220
65	581,786	2.55	79	2,098,103	9.19	285	1,732,161	7.58	235
70	628,000	2.87	87	2,252,000	10.29	313	1,580,000	7.22	220
71	714,044	3.24	100	2,178,000	9.88	304	1,556,000	7.06	217
72	675,759	3.52	113	2,250,771	11.71	377	1,453,880	7.56	244
75	500,680	3.66	105	1,357,350	9.93	284	831,800	6.08	174

MINISTRY OF EDUCATION

TABLE 3(C) - ANALYSIS OF ADMINISTRATION, OPERATION AND MAINTENANCE BUDGETS

SEQUENCE - ENROLMENT SIZE AS OF SEPTEMBER 1981

District No.	A - Administration			C - Operation			D - Maintenance		
	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $
4,001 - 10,000 (Continued)									
88	695,000	3.90	122	1,965,000	11.03	344	1,279,000	7.18	224
89	741,352	4.28	130	1,592,964	9.19	280	985,980	5.69	173
ENROLMENT SIZE MEANS		3.53	108		10.34	316		7.11	217
10,001 - 20,000									
23	1,125,100	2.48	72	4,531,300	9.98	291	2,797,000	6.16	180
24	1,347,750	2.52	78	5,853,100	10.95	341	3,730,100	6.98	217
35	927,652	2.47	71	3,844,800	10.23	294	2,568,900	6.83	196
37	1,515,700	3.16	86	4,053,083	8.45	230	2,718,189	5.67	154
38	1,790,580	3.28	104	5,153,700	9.45	300	3,403,475	6.24	198
41	2,081,450	3.46	113	6,115,170	10.17	332	3,384,030	5.63	183
44	1,557,840	2.92	97	6,283,990	11.80	392	3,242,834	6.09	202
68	1,383,300	3.51	111	3,560,650	9.04	286	2,267,550	5.75	182
ENROLMENT SIZE MEANS		2.99	92		10.06	309		6.16	189

MINISTRY OF EDUCATION

TABLE 3(C) - ANALYSIS OF ADMINISTRATION, OPERATION AND MAINTENANCE BUDGETS

SEQUENCE - ENROLMENT SIZE AS OF SEPTEMBER 1981

District No.	A - Administration			C - Operation			D - Maintenance		
	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $
OVER 20,000									
36	2,516,848	2.78	87	9,628,962	10.64	333	6,134,434	6.78	212
39	6,210,000	3.69	119	15,188,000	9.01	292	14,684,000	8.72	282
43	1,441,835	2.33	69	5,070,264	8.20	241	4,154,535	6.72	198
57	3,467,969	5.42	173	6,765,745	10.58	337	5,801,812	9.07	289
61	2,532,091	3.62	116	7,155,604	10.23	327	4,065,285	5.81	186
ENROLMENT SIZE MEANS		3.56	112		9.63	305		7.66	242
TOTALS	58,060,759			153,898,310			108,721,856		
PROVINCIAL MEANS		3.79	120		10.05	317		7.10	224

MINISTRY OF EDUCATION

TABLE 3(D) - ANALYSIS OF INSTRUCTION BUDGETS

SEQUENCE - ENROLMENT SIZE AS OF SEPTEMBER 1981

Dist. No.	B - 1			B - 2			B - 3			B - 4			Total B		
	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $
0 - 1,500															
4	3,298,400	66.43	2,493	121,500	2.45	92	203,100	4.09	154	75,000	1.51	57	3,698,000	74.48	2,795
10	2,403,522	65.73	2,366	183,500	5.02	181	141,045	3.86	139	69,000	1.89	68	2,797,067	76.49	2,753
12	3,172,194	69.49	2,277	149,844	3.28	108	152,046	3.33	109	49,492	1.08	36	3,523,576	77.18	2,529
13	1,619,147	63.68	2,371	103,686	4.08	152	78,858	3.10	115	36,952	1.45	54	1,838,643	72.31	2,692
16	1,355,043	67.93	2,381	46,423	2.33	82	78,831	3.95	139	63,433	3.18	111	1,543,730	77.39	2,713
17	2,088,737	68.76	2,068	109,850	3.62	109	97,000	3.19	96	38,500	1.27	38	2,334,087	76.83	2,311
18	3,281,705	67.26	2,288	141,782	2.91	99	174,251	3.57	122	69,970	1.43	49	3,667,708	75.17	2,558
21	3,046,182	69.19	2,105	140,036	3.18	97	178,828	4.06	124	41,900	0.95	29	3,406,946	77.38	2,354
26	2,955,570	66.04	2,357	194,940	4.36	155	141,000	3.15	112	80,740	1.80	64	3,372,250	75.35	2,689
29	2,591,400	62.49	2,604	162,000	3.91	163	115,000	2.77	116	63,600	1.53	64	2,932,000	70.70	2,947
49	1,461,669	65.80	3,645	68,013	3.06	170	73,716	3.32	184	45,500	2.05	113	1,648,898	74.23	4,112
50	3,221,653	61.17	2,674	178,958	3.40	149	176,237	3.35	146	100,381	1.91	83	3,677,229	69.82	3,052
64	3,040,145	71.04	2,912	129,180	3.02	124	143,694	3.36	138	89,341	2.09	86	3,402,360	79.50	3,259
66	3,007,972	64.76	2,500	166,168	3.58	138	150,442	3.24	125	82,069	1.77	68	3,406,651	73.35	2,832
76	1,889,205	67.58	2,470	84,555	3.02	111	88,965	3.18	116	25,400	0.91	33	2,088,125	74.69	2,730
77	2,872,192	71.51	2,069	160,980	4.01	116	138,166	3.44	100	94,516	2.35	68	3,265,854	81.32	2,353
81	2,959,779	67.10	2,674	77,500	1.76	70	146,900	3.33	133	96,590	2.19	87	3,280,769	74.38	2,964
84	2,804,461	63.92	2,449	113,365	2.58	99	194,797	4.44	170	101,450	2.31	89	3,214,073	73.26	2,807
87	2,127,300	59.59	3,792	33,400	0.94	60	95,875	2.69	171	108,110	3.03	193	2,364,685	66.24	4,215
92	1,991,227	63.80	3,701	53,500	1.71	99	75,200	2.41	140	63,700	2.04	118	2,183,627	69.97	4,059
ENROLMENT SIZE MEANS		66.15	2,499		3.13	118		3.42	129		1.80	68		74.50	2,815

MINISTRY OF EDUCATION

TABLE 3(D) - ANALYSIS OF INSTRUCTION BUDGETS

SEQUENCE - ENROLMENT SIZE AS OF SEPTEMBER 1981

Dist. No.	B - 1			B - 2			B - 3			B - 4			Total B		
	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $
1,501 - 4,000															
1	8,205,054	68.84	2,169	444,456	3.73	117	433,931	3.64	115	118,015	0.99	31	9,201,456	77.20	2,432
3	4,464,515	66.11	2,257	308,200	4.56	156	260,850	3.86	132	92,900	1.38	47	5,126,465	75.91	2,592
7	9,318,668	68.04	2,348	593,046	4.33	149	492,639	3.60	124	187,875	1.37	47	10,592,228	77.34	2,669
9	5,770,121	69.06	2,201	306,590	3.67	117	290,820	3.48	111	99,810	1.19	38	6,467,341	77.40	2,467
14	5,066,681	72.91	2,293	165,672	2.38	75	222,363	3.20	101	69,150	1.00	31	5,523,866	79.49	2,499
19	4,719,175	68.58	2,241	226,035	3.28	107	220,185	3.20	105	98,635	1.43	47	5,264,030	76.49	2,500
30	4,320,900	64.30	2,341	239,100	3.56	130	242,600	3.61	131	108,400	1.61	59	4,911,000	73.08	2,660
31	5,083,523	72.38	2,181	215,645	3.07	93	242,171	3.45	104	84,611	1.20	36	5,625,950	80.10	2,414
32	3,444,400	65.63	2,222	213,500	4.07	138	236,600	4.51	153	45,500	0.87	29	3,940,000	75.07	2,542
40	8,763,160	68.50	2,423	524,130	4.10	145	374,714	2.93	104	229,200	1.79	63	9,891,204	77.32	2,735
46	6,553,096	69.21	2,337	360,250	3.80	128	302,000	3.19	108	185,620	1.96	66	7,400,966	78.17	2,639
47	9,576,308	71.67	2,420	438,763	3.28	111	423,963	3.17	107	197,150	1.48	50	10,636,184	79.61	2,688
48	6,956,175	70.98	2,428	317,415	3.24	111	316,656	3.23	111	152,400	1.56	53	7,742,646	79.01	2,702
54	6,318,000	71.20	2,098	323,900	3.65	108	299,365	3.37	99	87,145	0.98	29	7,028,410	79.21	2,334
55	4,108,575	64.43	2,221	238,500	3.74	129	200,700	3.15	108	118,400	1.86	64	4,666,175	73.17	2,522
56	7,593,024	66.37	2,321	332,700	2.91	102	288,996	2.53	88	159,100	1.39	49	8,373,820	73.19	2,559
69	7,181,000	70.51	2,252	418,800	4.11	131	322,900	3.17	101	95,350	0.94	30	8,018,050	78.72	2,514
80	7,240,066	68.67	2,341	437,932	4.15	142	298,308	2.83	96	146,300	1.39	47	8,122,606	77.04	2,626
85	7,932,436	67.54	2,509	583,014	4.96	184	395,230	3.37	125	180,024	1.53	57	9,090,704	77.40	2,876
86	5,531,859	68.77	2,448	235,020	2.92	104	262,389	3.26	116	81,400	1.01	36	6,110,668	75.97	2,704
ENROLMENT SIZE MEANS		68.83	2,310		3.72	125		3.29	110		1.36	46		77.20	2,591

MINISTRY OF EDUCATION

TABLE 3(D) - ANALYSIS OF INSTRUCTION BUDGETS

SEQUENCE - ENROLMENT SIZE AS OF SEPTEMBER 1981

Dist. No.	B - 1			B - 2			B - 3			B - 4			Total B		
	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $
4,001 - 10,000															
2	9,951,458	71.99	2,147	505,124	3.65	109	471,450	3.41	102	165,950	1.20	36	11,093,982	80.25	2,393
11	9,492,338	69.26	2,311	412,900	3.01	101	450,072	3.28	110	309,190	2.26	75	10,664,500	77.81	2,597
15	9,418,800	70.18	1,991	465,900	3.47	98	455,900	3.40	96	138,900	1.04	29	10,479,500	78.09	2,216
22	17,144,155	69.79	2,044	1,064,018	4.33	127	816,558	3.32	97	321,550	1.31	38	19,346,281	78.76	2,306
27	16,791,117	67.96	1,954	886,304	3.59	103	869,273	3.52	101	164,550	0.67	19	18,711,244	75.73	2,177
28	10,515,000	66.68	2,023	500,000	3.17	96	520,000	3.30	100	140,000	0.89	27	11,675,000	74.03	2,246
33	16,868,564	72.94	2,259	633,820	2.74	85	784,314	3.39	105	309,225	1.34	41	18,595,923	80.41	2,490
34	19,850,323	72.01	2,021	1,248,602	4.53	127	976,016	3.54	99	318,912	1.16	32	22,393,853	81.24	2,280
42	16,501,200	67.88	2,190	1,511,200	6.22	201	911,100	3.75	121	578,038	2.38	77	19,501,538	80.22	2,588
45	13,219,100	72.67	2,450	762,300	4.19	141	518,380	2.85	96	351,451	1.93	65	14,851,231	81.65	2,753
52	9,041,575	70.61	2,232	390,550	3.05	96	591,800	4.62	146	248,965	1.94	61	10,272,890	80.23	2,536
59	10,977,043	68.95	2,177	438,539	2.75	87	468,627	2.94	93	432,493	2.72	86	12,316,702	77.36	2,443
60	11,832,941	65.50	2,053	828,445	4.59	144	612,938	3.39	106	249,331	1.38	43	13,523,655	74.86	2,346
62	16,126,437	71.41	2,165	643,781	2.85	86	700,122	3.10	94	428,162	1.90	57	17,898,502	79.25	2,403
63	13,276,145	72.65	2,156	568,890	3.11	92	685,635	3.75	111	180,470	0.99	29	14,711,140	80.50	2,389
65	16,634,784	72.84	2,257	788,439	3.45	107	769,528	3.37	104	233,120	1.02	32	18,425,871	80.68	2,500
70	15,910,446	72.70	2,211	595,000	2.72	83	706,500	3.23	98	212,000	0.97	29	17,423,946	79.62	2,421
71	15,732,000	71.35	2,199	703,000	3.19	98	660,000	2.99	92	507,000	2.30	71	17,602,000	79.83	2,460
72	13,538,431	70.44	2,269	350,000	1.82	59	700,000	3.64	117	250,000	1.30	42	14,838,431	77.21	2,486
75	9,883,500	72.28	2,069	496,600	3.63	104	511,926	3.74	107	92,920	0.68	19	10,984,946	80.33	2,300

MINISTRY OF EDUCATION

TABLE 3(D) - ANALYSIS OF INSTRUCTION BUDGETS

SEQUENCE - ENROLMENT SIZE AS OF SEPTEMBER 1981

Dist. No.	B - 1			B - 2			B - 3			B - 4			Total B		
	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $
4,001 - 10,000 (Continued)															
88	12,318,000	69.14	2,157	690,000	3.87	121	641,172	3.60	112	226,828	1.27	40	13,876,000	77.89	2,429
89	12,511,626	72.18	2,197	728,961	4.21	128	549,039	3.17	96	224,984	1.30	40	14,014,610	80.85	2,461
ENROLMENT SIZE MEANS		70.56	2,153		3.61	110		3.41	104		1.44	44		79.02	2,411
10,001 - 20,000															
23	33,517,600	73.82	2,152	1,533,900	3.38	98	1,436,200	3.16	92	465,600	1.03	30	36,953,300	81.38	2,373
24	37,818,978	70.77	2,201	2,403,400	4.50	140	1,765,000	3.30	103	518,800	0.97	30	42,506,178	79.54	2,474
35	27,003,500	71.84	2,063	1,412,700	3.76	108	1,324,300	3.52	101	504,700	2.34	39	30,245,200	80.47	2,310
37	35,648,890	74.36	2,020	1,944,743	4.06	110	1,498,049	3.12	85	559,881	1.17	32	39,651,563	82.71	2,247
38	39,133,700	71.75	2,274	2,042,772	3.75	119	2,128,206	3.90	124	886,320	1.63	52	44,190,998	81.03	2,568
41	43,938,402	73.04	2,382	1,878,010	3.12	102	2,019,070	3.36	109	741,580	1.23	40	48,577,062	80.75	2,634
44	37,658,180	70.71	2,347	1,828,550	3.43	114	1,904,420	3.58	119	784,200	1.47	49	42,175,350	79.19	2,628
68	29,184,946	74.06	2,346	1,442,850	3.66	116	899,885	2.28	72	666,600	1.69	54	32,194,281	81.70	2,588
ENROLMENT SIZE MEANS		72.47	2,224		3.70	114		3.31	102		1.31	40		80.79	2,480

MINISTRY OF EDUCATION

TABLE 3(D) - ANALYSIS OF INSTRUCTION BUDGETS

SEQUENCE - ENROLMENT SIZE AS OF SEPTEMBER 1981

Dist. No.	B - 1			B - 2			B - 3			B - 4			Total B		
	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $
OVER 20,000															
36	64,455,187	71.22	2,232	3,689,740	4.08	128	3,351,970	3.70	116	730,152	0.81	25	72,227,049	79.80	2,501
39	117,591,847	69.79	2,261	5,247,000	3.11	101	8,763,317	5.20	169	802,537	0.48	15	132,404,701	78.58	2,546
43	46,351,084	74.94	2,205	2,037,800	3.29	97	2,029,000	3.28	97	763,600	1.23	36	51,181,484	82.75	2,435
57	43,181,681	67.49	2,154	2,198,897	3.44	110	1,634,132	2.55	81	928,419	1.45	46	47,943,129	74.94	2,391
61	50,502,761	72.20	2,311	2,663,881	3.81	122	2,107,333	3.01	96	925,347	1.32	42	56,199,212	80.34	2,572
ENROLMENT SIZE MEANS		70.82	2,240		3.48	110		3.93	124		0.91	29		79.15	2,503
TOTALS	1,082,855,978			54,878,464			54,002,563			19,294,294			1,211,031,299		
PROVINCIAL MEANS		70.70	2,230		3.58	113		3.53	111		1.26	40		79.06	2,494

MINISTRY OF EDUCATION

TABLE 4 - ANALYSIS OF GROSS BUDGETS

Dist. No.	A - F		G (NOTE)		H		J		Total Gross Budget $	Per Pupil Cost $
	Amount $	% of Total	Amount $	% of Total	Amount $	% of Total	Amount $	% of Total		
1	12,588,003	83.19	11,000	0.07	2,201,741	14.55	330,000	2.19	15,130,744	4,000
2	14,394,590	90.71	5,000	0.03	1,008,801	6.36	459,558	2.90	15,867,949	3,423
3	7,189,665	90.40	12,986	0.16	517,700	6.51	232,975	2.93	7,953,326	4,021
4	5,311,277	88.69	2,500	0.04	581,735	9.71	92,770	1.56	5,988,282	4,526
7	14,450,201	89.59	28,800	0.18	1,352,813	8.39	297,770	1.84	16,129,584	4,064
9	8,810,191	86.73	0	0.00	1,175,115	11.57	172,600	1.70	10,157,906	3,874
10	3,856,987	94.41	0	0.00	188,328	4.61	40,000	0.98	4,085,315	4,021
11	14,293,360	93.63	148,768	0.97	541,121	3.54	282,806	1.86	15,266,055	3,717
12	4,839,494	89.29	0	0.00	533,460	9.84	47,040	0.87	5,419,994	3,891
13	2,768,642	87.49	4,000	0.13	355,177	11.22	36,856	1.16	3,164,675	4,633
14	7,253,361	87.81	40,100	0.49	838,334	10.15	128,142	1.55	8,259,937	3,738
15	13,807,907	91.04	0	0.00	1,166,300	7.69	192,000	1.27	15,166,207	3,206
16	2,161,253	94.13	0	0.00	125,656	5.47	9,000	0.40	2,295,909	4,034
17	3,254,137	78.40	0	0.00	890,000	21.44	6,350	0.16	4,150,487	4,109
18	5,178,415	90.72	0	0.00	471,308	8.26	58,657	1.02	5,708,380	3,981
19	7,038,400	87.86	9,635	0.12	789,010	9.85	173,880	2.17	8,010,925	3,804
21	4,660,996	86.92	0	0.00	654,948	12.21	46,585	0.87	5,362,529	3,706
22	25,813,921	90.24	41,820	0.15	2,515,395	8.79	235,877	0.82	28,607,013	3,410
23	46,876,722	88.95	33,400	0.06	5,408,042	10.26	380,700	0.73	52,698,864	3,384
24	55,898,978	90.13	0	0.00	5,487,600	8.85	637,000	1.02	62,023,578	3,610

MINISTRY OF EDUCATION

TABLE 4 - ANALYSIS OF GROSS BUDGETS

Dist. No.	A - F		G (NOTE)		H		J		Total Gross Budget	Per Pupil Cost
	Amount $	% of Total	Amount $	% of Total	Amount $	% of Total	Amount $	% of Total	$	$
26	4,887,707	84.09	0	0.00	854,591	14.70	70,500	1.21	5,812,798	4,635
27	27,798,854	87.23	0	0.00	3,771,567	11.83	299,510	0.94	31,869,931	3,709
28	17,278,137	86.46	120,000	0.60	2,171,000	10.86	414,000	2.08	19,983,137	3,844
29	4,611,507	88.96	19,350	0.37	454,420	8.77	98,550	1.90	5,183,827	5,210
30	7,330,150	89.27	500	0.01	790,500	9.63	90,000	1.09	8,211,150	4,448
31	7,361,493	89.26	4,351	0.05	799,743	9.70	81,761	0.99	8,247,348	3,538
32	5,541,369	90.50	0	0.00	448,378	7.32	133,500	2.18	6,123,247	3,950
33	23,880,169	92.66	14,587	0.06	1,572,853	6.10	305,500	1.18	25,773,109	3,452
34	28,386,630	87.32	0	0.00	3,389,669	10.43	734,096	2.25	32,510,395	3,310
35	38,631,402	87.01	47,725	0.11	5,158,511	11.62	562,705	1.26	44,400,343	3,392
36	92,278,236	91.00	695,145	0.69	7,065,042	6.97	1,371,289	1.34	101,409,712	3,511
37	49,123,090	88.47	289,967	0.52	5,814,958	10.47	300,000	0.54	55,528,015	3,147
38	56,592,153	90.58	220,245	0.35	4,807,390	7.69	855,200	1.38	62,474,988	3,631
39	172,599,701	94.41	937,550	0.51	8,159,000	4.46	1,125,000	0.62	182,821,251	3,515
40	13,067,299	91.79	182,153	1.28	899,539	6.32	87,350	0.61	14,236,341	3,937
41	62,364,132	94.23	272,508	0.41	2,974,090	4.49	572,740	0.87	66,183,470	3,588
42	24,947,138	88.54	184,717	0.66	2,838,362	10.07	205,000	0.73	28,175,217	3,740
43	62,587,518	88.36	862,670	1.22	7,099,849	10.02	282,700	0.40	70,832,737	3,369
44	55,005,674	91.72	553,161	0.92	3,855,942	6.43	556,700	0.93	59,971,477	3,737
45	18,935,331	93.18	146,900	0.72	1,197,891	5.89	42,000	0.21	20,322,122	3,767

MINISTRY OF EDUCATION

TABLE 4 - ANALYSIS OF GROSS BUDGETS

Dist. No.	A - F		G (NOTE)		H		J		Total Gross Budget $	Per Pupil Cost $
	Amount $	% of Total	Amount $	% of Total	Amount $	% of Total	Amount $	% of Total		
46	10,065,710	86.46	59,000	0.51	1,289,738	11.08	227,880	1.95	11,642,328	4,152
47	13,845,003	93.74	0	0.00	756,888	5.12	166,990	1.14	14,768,881	3,732
48	10,147,429	88.31	8,250	0.07	1,187,512	10.33	147,419	1.29	11,490,610	4,011
49	2,431,065	85.31	0	0.00	358,447	12.58	60,022	2.11	2,849,534	7,106
50	5,499,470	91.50	10,535	0.18	498,592	8.30	2,000	0.02	6,010,597	4,988
52	13,176,590	88.56	0	0.00	1,539,000	10.34	163,800	1.10	14,879,390	3,673
54	9,317,614	84.95	0	0.00	1,608,688	14.67	42,365	0.38	10,968,667	3,643
55	6,985,481	86.02	0	0.00	1,017,000	12.52	118,000	1.46	8,120,481	4,389
56	12,421,605	86.83	0	0.00	1,773,836	12.40	110,000	0.77	14,305,441	4,372
57	68,118,960	86.72	666,746	0.85	9,317,402	11.86	450,000	0.57	78,553,108	3,918
59	17,949,240	91.58	0	0.00	1,360,326	6.94	290,571	1.48	19,600,137	3,887
60	20,160,983	88.14	26,576	0.12	2,414,968	10.56	272,414	1.18	22,874,941	3,968
61	70,757,492	91.90	0	0.00	5,550,640	7.21	683,332	0.89	76,991,464	3,523
62	23,298,332	91.01	31,005	0.12	2,069,631	8.08	199,818	0.79	25,598,786	3,437
63	18,831,555	89.81	40,844	0.19	1,989,288	9.49	107,196	0.51	20,968,883	3,405
64	4,679,159	88.60	46,398	0.88	481,643	9.12	74,245	1.40	5,281,445	5,059
65	23,672,421	91.15	34,585	0.13	2,045,500	7.88	218,650	0.84	25,971,156	3,524
66	4,922,115	91.23	71,113	1.32	372,158	6.90	29,995	0.55	5,395,381	4,485
68	40,643,388	93.13	105,500	0.24	2,238,400	5.13	656,400	1.50	43,643,688	3,509
69	10,786,566	86.11	0	0.00	1,594,500	12.73	145,500	1.16	12,526,566	3,928

MINISTRY OF EDUCATION

TABLE 4 - ANALYSIS OF GROSS BUDGETS

Dist. No.	A - F		G (NOTE)		H		J		Total Gross Budget	Per Pupil Cost
	Amount $	% of Total	Amount $	% of Total	Amount $	% of Total	Amount $	% of Total	$	$
70	22,716,946	92.91	3,000	0.01	1,404,420	5.74	325,000	1.34	24,449,366	3,398
71	22,919,044	93.41	0	0.00	1,417,975	5.78	200,000	0.81	24,537,019	3,429
72	19,905,618	85.96	0	0.00	2,752,127	11.88	500,000	2.16	23,157,745	3,880
75	14,085,076	91.03	0	0.00	1,264,072	8.17	123,830	0.80	15,472,978	3,239
76	2,993,069	93.29	0	0.00	163,440	5.09	52,000	1.62	3,208,509	4,194
77	4,180,542	89.69	0	0.00	437,394	9.38	43,147	0.93	4,661,083	3,358
80	10,884,033	90.58	8,899	0.07	1,009,072	8.40	114,320	0.95	12,016,324	3,885
81	4,700,213	82.70	0	0.00	972,340	17.11	10,561	0.19	5,683,114	5,134
84	4,500,543	85.79	0	0.00	645,955	12.31	99,605	1.90	5,246,103	4,582
85	12,504,794	85.58	0	0.00	1,805,721	12.36	301,015	2.06	14,611,530	4,622
86	8,696,279	88.22	0	0.00	1,044,970	10.60	115,720	1.18	9,856,969	4,361
87	3,746,840	83.79	0	0.00	700,000	15.65	25,100	0.56	4,471,940	7,971
88	18,892,175	86.42	0	0.00	2,969,311	13.58	0	0.00	21,861,486	3,827
89	18,532,102	88.54	5,650	0.03	2,130,246	10.18	262,891	1.25	20,930,889	3,676
92	3,431,577	97.37	9,407	0.27	83,195	2.36	0	0.00	3,524,179	6,551
TOTALS	1,594,053,219		6,017,046		149,190,274		18,388,453		1,767,648,992	
MEANS		90.18		0.34		8.44		1.04		3,640

NOTE: NET OF RECOVERY OF EXPENDITURES, TUITION FEES, ETC.

MINISTRY OF EDUCATION

TABLE 5 - FIVE-YEAR COMPARISON OF OPERATING BUDGETS

(SECTIONS A - F 1978 AND 1982

District No.	Gross Operating Budgets			Gross Operating Cost Per Pupil		
	$ 1978	$ 1982	% Increase	$ 1978	$ 1982	% Increase
1	5,985,290	12,588,003	110.32	1,686	3,328	97.39
2	7,678,993	14,394,590	87.45	1,647	3,105	88.52
3	3,847,550	7,189,665	86.86	1,898	3,635	91.52
4	2,927,133	5,311,277	81.45	2,085	4,015	92.57
7	7,458,738	14,450,201	93.74	1,798	3,641	102.50
9	5,062,188	8,810,191	74.04	1,744	3,360	92.66
10	1,985,952	3,856,987	94.21	1,906	3,796	99.16
11	8,230,236	14,293,360	73.67	1,761	3,480	97.61
12	2,712,230	4,839,494	78.43	1,856	3,474	87.18
13	1,669,005	2,768,642	65.89	2,255	4,054	79.78
14	4,389,616	7,253,361	65.24	1,830	3,282	79.34
15	8,475,623	13,807,907	62.91	1,701	2,919	71.60
16	1,234,500	2,161,253	75.07	1,929	3,798	96.89
17	1,990,485	3,254,137	63.48	1,985	3,222	62.32
18	2,964,287	5,178,415	74.69	1,901	3,611	89.95
19	4,057,225	7,038,400	73.48	1,889	3,342	76.92
21	2,535,094	4,660,996	83.86	1,830	3,221	76.01
22	14,970,976	25,813,921	72.43	1,743	3,077	76.53
23	27,406,200	46,876,722	71.04	1,709	3,010	76.13
24	33,257,345	55,898,978	68.08	1,856	3,253	75.27

MINISTRY OF EDUCATION

TABLE 5 - FIVE-YEAR COMPARISON OF OPERATING BUDGETS

(SECTIONS A - F 1978 AND 1982

District No.	Gross Operating Budgets			Gross Operating Cost Per Pupil		
	$ 1978	$ 1982	% Increase	$ 1978	$ 1982	% Increase
26	2,816,800	4,887,707	73.52	2,113	3,898	84.48
27	17,012,514	27,798,854	63.40	2,043	3,235	58.35
28	10,242,328	17,278,137	68.69	1,838	3,323	80.70
29	2,539,421	4,611,507	81.60	2,468	4,635	87.80
30	4,312,483	7,330,150	69.98	2,113	3,971	87.93
31	4,377,490	7,361,493	68.17	1,689	3,158	86.97
32	2,823,065	5,541,369	96.29	1,702	3,575	110.05
33	14,246,925	23,880,169	67.62	1,667	3,198	91.84
34	15,247,955	28,386,630	86.17	1,721	2,890	67.93
35	20,227,350	38,631,402	90.99	1,729	2,951	70.68
36	48,656,984	92,278,236	89.65	1,753	3,195	82.26
37	27,911,940	49,123,090	75.99	1,595	2,784	74.55
38	32,017,415	56,592,153	76.75	1,768	3,289	86.03
39	111,996,106	172,599,701	54.11	1,868	3,319	77.68
40	8,798,613	13,067,299	48.52	1,894	3,614	90.81
41	41,034,944	62,364,132	51.98	1,844	3,381	83.35
42	13,569,300	24,947,138	83.85	1,801	3,311	83.84
43	38,059,565	62,587,518	64.45	1,665	2,977	78.80
44	37,657,460	55,005,674	46.07	1,991	3,428	72.17
45	12,604,974	18,935,331	50.22	1,906	3,510	84.16

MINISTRY OF EDUCATION

TABLE 5 - FIVE-YEAR COMPARISON OF OPERATING BUDGETS

(SECTIONS A - F 1978 AND 1982

District No.	Gross Operating Budgets			Gross Operating Cost Per Pupil		
	$ 1978	$ 1982	% Increase	$ 1978	$ 1982	% Increase
46	5,060,283	10,065,710	98.92	2,047	3,590	75.38
47	8,726,782	13,845,003	58.65	1,992	3,499	75.65
48	5,459,427	10,147,429	85.87	1,924	3,542	84.10
49	2,237,675	2,431,065	8.64	2,716	6,063	123.23
50	3,486,959	5,499,470	57.72	2,701	4,564	68.97
52	7,401,048	13,176,590	78.04	1,807	3,253	80.02
54	4,962,475	9,317,614	87.76	1,795	3,095	72.42
55	4,201,198	6,985,481	66.27	2,168	3,776	74.17
56	7,098,792	12,421,605	74.98	2,129	3,796	78.30
57	38,387,152	68,118,960	77.45	1,858	3,597	82.83
59	10,091,141	17,949,240	77.87	1,870	3,560	90.37
60	11,054,831	20,160,983	82.37	1,976	3,497	76.97
61	42,159,731	70,757,492	67.82	1,695	3,238	91.03
62	13,431,812	23,298,332	73.46	1,750	3,128	78.74
63	10,354,914	18,831,555	81.86	1,750	3,058	74.74
64	2,165,110	4,679,159	116.12	2,159	4,482	107.60
65	13,864,543	23,672,421	70.74	1,784	3,212	80.04
66	3,058,000	4,922,115	60.96	2,232	4,092	83.33
68	22,652,200	40,643,388	79.42	1,892	3,268	72.73
69	4,671,600	10,786,566	130.90	1,938	3,382	74.51

MINISTRY OF EDUCATION

TABLE 5 - FIVE-YEAR COMPARISON OF OPERATING BUDGETS

(SECTIONS A - F 1978 AND 1982

District No.	Gross Operating Budgets			Gross Operating Cost Per Pupil		
	$ 1978	$ 1982	% Increase	$ 1978	$ 1982	% Increase
70	13,406,500	22,716,946	69.45	1,704	3,157	85.27
71	12,698,000	22,919,044	80.49	1,731	3,203	85.04
72	10,098,700	19,905,618	97.11	1,752	3,335	90.35
75	7,376,240	14,085,076	90.95	1,675	2,949	76.06
76	1,731,072	2,993,069	72.90	2,066	3,913	89.40
77	2,436,302	4,180,542	71.59	1,714	3,012	75.73
80	5,808,061	10,884,033	87.40	1,825	3,519	92.82
81	2,349,255	4,700,213	100.07	2,155	4,246	97.03
84	2,131,570	4,500,543	111.14	2,110	3,931	86.30
85	6,763,606	12,504,794	84.88	2,295	3,956	72.37
86	5,283,785	8,696,279	64.58	2,088	3,848	84.29
87	1,622,235	3,746,840	130.97	3,144	6,679	112.44
88	10,158,595	18,892,175	85.97	1,793	3,307	84.44
89	10,832,543	18,532,102	71.08	1,935	3,255	68.22
92	2,362,943	3,431,577	45.22	4,352	6,378	46.55
TOTALS	930,577,378	1,594,053,219				
MEANS			71.30	1,824	3,283	80.09

MINISTRY OF EDUCATION

TABLE 6(A) - REVENUE BY SOURCE

LOCAL COSTS

District No.	5% Component Operating A - F $	0 - 35% Component Operating A - F $	Misc. Revenue Surplus/Deficit, Supp. Grants Operating A - F $	Net Non-Operating G $	Net Debt Services H $	Net Non-Shareable Capital J $	Total $	% of Net Budget
1	629,400	947,776	190,800	11,000	144,909	330,000	1,872,285	12.50
2	714,702	868,091	85,723	5,000	168,803	459,558	2,130,431	13.69
3	359,134	807,840	41,175	12,986	57,065	232,975	1,428,825	18.07
4	265,564	1,858,947	84,952	2,500	144,871	92,770	2,279,700	38.59
7	722,130	1,981,109	(28,387)	28,800	155,036	297,770	3,213,232	19.86
9	439,510	861,692	60,473	0	142,498	172,600	1,555,827	15.54
10	192,533	441,801	12,986	0	27,013	40,000	688,361	16.96
11	700,438	1,625,994	42,083	148,768	53,614	282,806	2,769,537	18.39
12	241,975	780,848	24,246	0	87,256	47,040	1,132,873	21.36
13	137,682	508,623	72,159	4,000	46,279	36,856	661,281	20.57
14	362,446	1,775,722	48,531	40,100	170,315	128,142	2,428,194	30.11
15	685,566	2,893,117	192,109	0	279,810	192,000	3,858,384	26.52
16	106,762	365,464	8,496	0	28,491	16,290	508,511	22.77
17	162,707	344,648	22,490	0	60,794	6,350	552,009	13.07
18	258,771	243,945	5,777	0	45,280	58,657	600,876	10.54
19	350,835	374,914	16,259	9,635	76,651	177,336	973,112	12.15
21	232,299	389,999	45,066	0	77,353	46,585	701,170	13.14
22	1,280,141	3,835,636	33,536	41,820	527,392	235,877	5,887,331	20.62
23	2,324,980	11,351,611	221,627	33,400	1,269,108	380,700	15,138,172	29.04
24	2,692,175	5,520,726	93,732	0	759,347	637,000	9,515,516	15.45

MINISTRY OF EDUCATION

TABLE 6(A) - REVENUE BY SOURCE

LOCAL COSTS

District No.	5% Component Operating A - F $	0 - 35% Component Operating A - F $	Misc. Revenue Surplus/Deficit, Supp. Grants Operating A - F $	Net Non-Operating G $	Net Debt Services H $	Net Non-Shareable Capital J $	Total $	% of Net Budget
26	243,035	238,372	39,390	0	35,064	70,500	547,581	9.54
27	1,388,267	1,913,517	495,944	0	415,984	299,510	3,521,334	11.62
28	863,415	698,829	(36,846)	120,000	163,154	409,718	2,291,962	11.37
29	230,318	440,623	257,068	19,350	14,343	98,550	546,116	13.17
30	366,127	732,243	273,169	500	57,197	90,000	972,898	13.18
31	365,217	12,642	61,595	4,351	53,553	83,240	457,408	6.37
32	277,069	486,004	(551)	0	34,044	133,500	931,168	15.34
33	1,166,985	2,948,373	630,595	14,587	348,764	305,500	4,153,614	17.16
34	1,412,231	4,068,196	208,679	0	658,597	734,096	6,664,441	20.79
35	1,918,416	5,107,562	156,474	47,725	919,011	562,705	8,398,945	18.84
36	4,600,508	23,006,830	899,687	695,145	1,842,115	1,371,289	30,616,200	30.80
37	2,431,941	6,325,206	566,820	289,967	1,155,688	300,000	9,935,982	18.23
38	2,823,566	18,208,090	625,364	220,245	1,162,863	855,200	22,644,600	38.37
39	8,356,952	58,498,664	2,458,754	937,550	1,872,965	0	67,207,377	37.99
40	648,487	4,539,409	82,314	182,153	184,483	87,350	5,559,568	39.70
41	3,075,305	21,527,134	1,222,770	272,508	670,982	572,740	24,895,899	39.29
42	1,243,427	5,003,913	610,059	184,717	587,709	205,000	6,614,707	24.40
43	3,123,943	11,531,130	342,637	862,670	1,336,505	282,700	16,794,311	24.00
44	2,739,985	19,179,892	696,431	553,161	1,005,721	556,700	23,339,028	40.31
45	946,330	6,624,316	86,911	146,900	475,215	42,000	8,147,850	40.78

MINISTRY OF EDUCATION

TABLE 6(A) - REVENUE BY SOURCE

LOCAL COSTS

District No.	5% Component Operating A - F $	0 - 35% Component Operating A - F $	Misc. Revenue Surplus/Deficit, Supp. Grants Operating A - F $	Net Non-Operating G $	Net Debt Services H $	Net Non-Shareable Capital J $	Total $	% of Net Budget
46	503,163	3,522,143	195,893	59,000	366,153	227,880	4,482,446	39.67
47	687,147	1,852,549	158,880	0	69,020	166,990	2,616,826	18.35
48	507,371	3,551,600	355,665	8,250	208,243	144,992	4,064,791	36.97
49	121,503	185,462	161,634	0	22,898	25,157	193,386	8.31
50	274,973	388,889	286,787	10,535	33,922	2,000	423,532	8.82
52	655,205	488,035	233,489	0	117,552	163,800	1,191,103	9.43
54	463,331	338,715	123,222	0	126,099	42,365	847,288	7.92
55	347,924	359,243	97,533	0	58,441	102,599	770,674	10.31
56	617,930	780,537	147,342	0	112,222	110,000	1,473,347	10.40
57	3,381,029	5,031,702	453,539	666,746	784,919	450,000	9,860,857	13.03
59	893,862	1,185,734	50,620	0	130,029	290,571	2,449,576	12.76
60	1,005,449	1,388,744	84,869	26,576	187,877	272,414	2,796,191	12.39
61	3,483,474	24,384,316	1,295,356	0	1,702,077	645,362	28,919,873	39.99
62	1,164,433	3,765,936	708,099	31,005	458,546	205,073	4,916,894	20.30
63	939,830	6,578,805	485,827	40,844	667,091	107,196	7,847,939	40.97
64	233,958	1,637,706	63,217	46,398	175,900	74,245	2,104,990	40.79
65	1,177,211	4,898,777	518,561	34,585	382,192	218,650	6,192,854	25.47
66	245,756	634,593	118,500	71,113	35,245	29,995	898,202	16.89
68	2,017,651	8,394,260	972,693	105,500	478,287	665,163	10,688,168	25.73
69	531,683	3,721,786	58,872	0	378,007	145,500	4,718,104	38.28

MINISTRY OF EDUCATION

TABLE 6(A) - REVENUE BY SOURCE

LOCAL COSTS

District No.	5% Component Operating A - F $	0 - 35% Component Operating A - F $	Misc. Revenue Surplus/Deficit, Supp. Grants Operating A - F $	Net Non-Operating G $	Net Debt Services H $	Net Non-Shareable Capital J $	Total $	% of Net Budget
70	1,131,132	1,584,675	111,211	3,000	171,723	325,000	3,104,319	13.18
71	1,128,148	4,105,308	404,863	0	373,459	200,000	5,402,052	22.67
72	980,763	3,016,037	51,447	0	328,554	500,000	4,773,907	20.36
75	702,118	1,506,151	64,086	0	254,396	123,830	2,522,409	16.66
76	148,304	648,024	200,256	0	28,335	52,000	676,407	23.32
77	208,050	973,428	6,961	0	117,146	43,147	1,334,810	28.39
80	542,731	779,372	88,655	8,899	73,387	114,320	1,430,054	11.97
81	232,911	447,165	216,210	0	29,716	10,561	504,143	9.52
84	225,027	185,165	104,553	0	22,133	99,605	427,377	8.53
85	623,290	1,020,153	171,389	0	108,303	301,015	1,881,372	13.10
86	434,814	1,753,548	(45,468)	0	33,485	115,720	2,383,035	23.10
87	187,138	149,519	121,187	0	16,129	39,330	270,929	6.04
88	936,411	440,175	316,247	0	217,612	0	1,277,951	6.44
89	923,351	3,884,333	69,506	5,650	421,201	262,891	5,427,920	25.81
92	171,014	14,823	180,374	9,407	2,411	0	17,281	0.83
TOTALS	78,909,359	322,466,857	19,583,172	6,017,046	26,008,552	17,208,981	431,027,623	
MEANS								25.19

MINISTRY OF EDUCATION

TABLE 6(B) - REVENUE BY SOURCE

PROVINCIAL GOVERNMENT

District No.	100% Funded Program Operating A - F $	60% Component Operating A - F $	0 - 35% Component Operating A - F $	$95 Capping & Supp. Grants Operating A - F $	Misc. Revenue Surplus/Deficit Operating A - F $	Net Debt Services H $	Total $	% of Net Budget
1	3,458,025	7,552,802	0	0	226,688	2,327,775	13,111,914	87.50
2	4,134,825	8,576,427	100,545	0	235,715	856,656	13,432,738	86.31
3	1,706,100	4,309,611	6,980	0	42,966	499,185	6,478,910	81.93
4	0	3,186,766	0	0	111,248	552,704	3,628,222	61.41
7	3,073,800	8,665,558	7,604	0	61,984	1,277,973	12,962,951	80.14
9	2,214,875	5,274,115	20,000	0	209,690	1,159,663	8,458,963	84.46
10	905,925	2,310,388	6,340	0	20,233	167,740	3,370,160	83.04
11	3,277,075	8,405,261	284,592	0	205,937	529,061	12,290,052	81.61
12	912,975	2,903,696	0	0	78,916	432,985	4,170,740	78.64
13	455,152	1,652,185	15,000	85,408	(3,964)	342,253	2,553,962	79.43
14	761,400	4,349,353	4,440	0	98,607	620,085	5,636,671	69.89
15	1,905,850	8,226,800	96,574	0	423,626	882,919	10,688,517	73.48
16	381,875	1,281,152	26,000	0	84,306	119,722	1,724,443	77.23
17	794,300	1,952,482	0	0	30,779	956,854	3,672,857	86.93
18	1,567,450	3,105,249	3,000	0	59,509	484,081	5,100,271	89.46
19	2,080,925	4,210,010	21,716	0	24,494	745,795	7,033,952	87.85
21	1,236,100	2,787,598	15,000	0	83,480	678,104	4,633,322	86.86
22	5,125,350	15,361,693	211,100	0	228,839	2,194,021	22,663,325	79.38
23	4,923,250	27,899,761	377,120	0	409,267	4,201,749	36,992,613	70.96
24	13,324,500	32,306,102	2,055,475	0	943,010	5,225,313	52,068,380	84.55

MINISTRY OF EDUCATION

TABLE 6(B) - REVENUE BY SOURCE

PROVINCIAL GOVERNMENT

District No.	100% Funded Program Operating A - F $	60% Component Operating A - F $	0 - 35% Component Operating A - F $	$95 Capping & Supp. Grants Operating A - F $	Misc. Revenue Surplus/Deficit Operating A - F $	Net Debt Services H $	Total $	% of Net Budget
26	1,462,875	2,916,425	27,000	29,179	73,400	827,474	5,189,553	90.46
27	7,804,350	16,659,200	33,520	0	1,316,657	3,590,075	26,770,488	88.38
28	5,345,075	10,360,978	9,840	0	(38,749)	2,117,920	17,872,562	88.63
29	1,171,601	2,763,812	5,153	125,939	915,020	447,701	3,599,186	86.83
30	1,830,650	4,393,530	7,600	150,847	706,946	734,732	6,410,413	86.82
31	2,543,875	4,382,601	57,158	0	994,141	728,307	6,717,800	93.63
32	1,453,475	3,324,821	0	0	29,176	388,438	5,137,558	84.66
33	5,220,525	14,003,825	540,460	0	1,050,786	1,332,996	20,047,020	82.84
34	5,817,425	16,946,778	142,000	0	471,798	2,957,535	25,391,940	79.21
35	8,321,350	23,020,993	263,081	0	304,896	4,870,954	36,171,482	81.16
36	9,196,725	55,206,095	268,078	0	1,197,118	5,328,445	68,802,225	69.20
37	10,698,375	29,183,282	484,286	0	703,520	4,908,670	44,571,093	81.77
38	1,556,875	33,882,797	120,825	0	3,284,917	4,091,185	36,366,765	61.63
39	0	100,283,423	5,460,662	0	2,598,006	6,537,755	109,683,834	62.01
40	0	7,781,843	97,560	0	165,564	729,976	8,443,815	60.30
41	0	36,903,658	858,035	0	1,619,872	2,322,132	38,463,953	60.71
42	3,700,075	14,921,123	78,600	0	698,495	2,489,013	20,490,316	75.60
43	10,336,475	37,487,322	108,648	0	744,524	6,004,561	53,192,482	76.00
44	0	32,879,815	205,982	0	1,197,429	2,666,168	34,554,536	59.69
45	0	11,355,970	8,715	0	241,437	709,476	11,832,724	59.22

MINISTRY OF EDUCATION

TABLE 6(B) - REVENUE BY SOURCE

PROVINCIAL GOVERNMENT

District No.	100% Funded Program Operating A - F $	60% Component Operating A - F $	0 - 35% Component Operating A - F $	$95 Capping & Supp. Grants Operating A - F $	Misc. Revenue Surplus/Deficit Operating A - F $	Net Debt Services H $	Total $	% of Net Budget
46	0	6,037,959	2,445	0	162,505	938,059	6,815,958	60.33
47	2,957,475	8,245,756	102,076	0	374,868	712,888	11,645,327	81.65
48	0	6,088,457	0	109,695	249,472	979,892	6,928,572	63.03
49	665,061	1,458,039	1,000	75,356	397,956	333,534	2,135,034	91.69
50	1,535,926	3,299,682	0	97,439	1,032,937	481,024	4,381,134	91.18
52	4,098,400	7,862,460	72,490	0	2,211,444	1,614,582	11,436,488	90.57
54	2,904,600	5,559,968	51,000	0	231,415	1,573,117	9,857,270	92.08
55	2,076,225	4,175,089	27,000	0	617,776	1,043,261	6,703,799	89.69
56	3,544,975	7,415,163	63,000	0	151,052	1,821,722	12,693,808	89.60
57	18,635,500	40,572,346	498,383	0	2,498,388	8,625,055	65,832,896	86.97
59	5,071,300	10,726,344	72,000	0	513,240	1,388,240	16,744,644	87.24
60	5,649,400	12,065,390	52,000	0	513,488	2,511,758	19,765,060	87.61
61	0	41,801,684	1,088,018	0	3,273,231	3,783,295	43,399,766	60.01
62	4,385,100	13,973,204	9,660	0	736,507	1,671,152	19,302,609	79.70
63	0	11,277,952	34,968	0	1,431,498	1,426,492	11,307,914	59.03
64	0	2,807,495	0	0	61,833	309,377	3,055,039	59.21
65	3,341,700	14,126,533	128,200	0	1,134,231	1,660,352	18,122,554	74.53
66	1,085,700	2,949,074	6,992	101,821	74,717	351,087	4,419,957	83.11
68	5,729,300	24,211,817	290,360	0	1,058,622	1,678,692	30,851,547	74.27
69	0	6,380,204	152,895	0	(37,311)	1,035,197	7,605,605	61.72

MINISTRY OF EDUCATION

TABLE 6(B) - REVENUE BY SOURCE

PROVINCIAL GOVERNMENT

District No.	100% Funded Program Operating A - F $	60% Component Operating A - F $	0 - 35% Component Operating A - F $	$95 Capping & Supp. Grants Operating A - F $	Misc. Revenue Surplus/Deficit Operating A - F $	Net Debt Services H $	Total $	% of Net Budget
70	6,333,250	13,573,586	94,302	0	826,958	1,275,269	20,449,449	86.82
71	3,791,725	13,537,771	356,092	0	373,743	1,117,586	18,429,431	77.33
72	3,849,300	11,769,149	290,369	0	(32,439)	2,727,401	18,668,658	79.64
75	3,408,675	8,425,417	42,715	0	383,155	1,127,381	12,621,033	83.34
76	390,100	1,779,641	27,000	120,429	272,174	178,948	2,223,944	76.68
77	482,925	2,496,605	19,534	0	(20,561)	347,650	3,367,275	71.61
80	3,019,750	6,512,780	29,400	0	294,259	1,247,608	10,515,279	88.03
81	1,183,209	2,794,928	42,000	181,133	261,748	852,727	4,792,249	90.48
84	1,390,025	2,700,326	0	57,251	221,457	658,772	4,584,917	91.47
85	3,342,875	7,479,476	39,000	253,855	517,250	1,879,630	12,477,586	86.90
86	1,290,150	5,217,767	0	0	(22,882)	1,401,991	7,932,790	76.90
87	1,160,449	2,245,659	4,075	13,111	13,172	806,411	4,216,533	93.96
88	6,114,700	11,236,929	163,960	0	1,846,723	2,894,307	18,563,173	93.56
89	2,579,125	11,080,213	65,080	0	(29,976)	1,850,099	15,604,493	74.19
92	1,182,274	2,052,166	11,300	71,485	1,333,887	80,109	2,063,447	99.17
TOTALS	229,898,672	946,912,329	15,866,001	1,472,948	44,676,820	130,422,816	1,279,895,946	
MEANS								74.81

MINISTRY OF EDUCATION

TABLE 7 - RESIDENTIAL PROPERTIES -

ASSESSED VALUES AND MILL RATES

District No.	Assessed Values $	MILL RATES			
		Operating A - F	Debt Services H	Non-Operating & Non-Shareable Capital G & J	Total Mill Rates
1	35,889,564	38.6291	4.0377	9.5014	52.168
2	45,616,421	32.8188	3.7006	10.184	46.703
3	20,377,372	55.2476	2.8005	12.0703	70.118
4	37,092,612	54.9856	3.9056	2.5684	61.460
7	46,273,960	59.0315	3.3505	7.0573	69.439
9	27,708,993	44.7772	5.1426	6.229	56.149
10	9,995,434	62.1634	2.7024	4.0018	68.868
11	46,415,016	49.2158	1.1551	9.2982	59.669
12	18,802,597	53.1085	4.6406	2.5018	60.251
13	9,247,694	62.0854	5.0044	4.4179	71.508
14	40,491,695	51.6066	4.2062	4.1549	59.968
15	82,324,683	41.1369	3.3988	2.3322	46.868
16	7,544,103	61.4693	3.7766	2.1593	67.405
17	11,586,818	41.8463	5.2468	0.548	47.641
18	9,647,402	51.3103	4.5935	6.0801	62.284
19	17,569,277	40.3825	4.3627	10.6419	55.387
21	15,077,129	38.2855	5.1305	3.0898	46.506
22	119,032,498	42.6964	4.4307	2.3329	49.460
23	292,177,972	46.0507	4.3436	1.4175	51.812
24	199,904,057	40.6154	5.7986	3.1865	47.601

MINISTRY OF EDUCATION

TABLE 7 - RESIDENTIAL PROPERTIES -

ASSESSED VALUES AND MILL RATES

District No.	Assessed Values $	MILL RATES			
		Operating A - F	Debt Services H	Non-Operating & Non-Shareable Capital G & J	Total Mill Rates
26	6,996,382	63.1781	5.0117	10.0766	78.266
27	82,435,522	34.0369	5.0462	3.6333	42.716
28	40,194,752	39.7836	4.059	13.1788	57.021
29	8,011,329	51.6611	1.7902	14.7166	68.168
30	15,324,078	53.8501	3.7326	5.9057	63.488
31	15,729,473	20.1066	3.4047	5.5686	29.080
32	14,154,010	53.951	2.4054	9.432	65.788
33	95,814,486	36.370	3.640	3.3407	43.351
34	142,149,685	37.086	4.6332	5.1642	46.883
35	180,819,304	37.9911	5.0825	3.3759	46.4495
36	540,783,721	49.387	3.4063	3.8211	56.614
37	251,797,147	32.5276	4.5897	2.343	39.460
38	382,878,998	53.2971	3.0372	2.8088	59.143
39	1,623,488,024	39.6658	1.1537	0.5775	41.397
40	105,131,520	48.5638	1.7549	2.5635	52.882
41	484,601,457	48.2453	1.3846	1.7442	51.374
42	120,915,834	46.6216	4.8605	3.223	54.705
43	336,630,233	42.5169	3.9702	3.4025	49.890
44	391,880,173	54.1581	2.5664	2.8322	59.557
45	281,702,068	26.5663	1.6869	0.6706	28.924

MINISTRY OF EDUCATION

TABLE 7 - RESIDENTIAL PROPERTIES -

ASSESSED VALUES AND MILL RATES

District No.	Assessed Values $	MILL RATES			
		Operating A - F	Debt Services H	Non-Operating & Non-Shareable Capital G & J	Total Mill Rates
46	116,458,860	32.8822	3.1441	2.4633	38.490
47	47,813,331	49.7941	1.4436	3.4925	54.730
48	68,718,383	53.8911	3.0303	2.230	59.151
49	3,372,031	43.0992	6.7905	7.4605	57.350
50	7,070,707	53.3294	4.7977	4.4324	62.560
52	32,344,864	28.1267	3.6344	5.0642	36.825
54	26,245,537	25.8644	4.8048	1.6142	32.283
55	11,608,364	52.5169	5.0342	8.8384	66.390
56	22,520,122	55.556	4.983	4.8845	65.424
57	185,822,305	42.8324	4.2238	6.0098	53.066
59	40,746,067	49.7958	3.1911	7.1313	60.118
60	48,845,694	47.278	3.8464	6.1211	57.246
61	605,716,990	43.8695	2.810	1.0655	47.745
62	108,217,474	39.0166	4.2372	2.1815	45.435
63	177,080,691	39.7154	3.7672	0.8361	44.319
64	79,199,646	22.8341	2.2209	1.5232	26.578
65	122,491,629	45.370	3.1202	2.0673	50.558
66	11,644,972	65.4231	3.0267	8.6826	77.132
68	205,483,096	45.9368	2.3277	3.7505	52.015
69	100,993,630	41.5334	5.7429	1.4407	46.717

MINISTRY OF EDUCATION

TABLE 7 - RESIDENTIAL PROPERTIES -

ASSESSED VALUES AND MILL RATES

District No.	Assessed Values $	MILL RATES			
		Operating A - F	Debt Services H	Non-Operating & Non-Shareable Capital G & J	Total Mill Rates
70	72,104,970	36.1223	2.3815	4.5489	43.053
71	110,529,137	43.6862	3.3788	1.8095	48.875
72	81,530,532	48.3912	4.0298	6.1327	58.554
75	60,055,262	35.7036	4.236	2.0619	42.002
76	12,052,405	49.4568	2.351	4.3145	56.122
77	25,356,541	46.3202	4.620	1.7016	52.642
80	26,374,115	46.7674	2.7828	4.672	54.222
81	8,130,279	57.0541	3.6554	1.299	62.000
84	5,560,700	54.9641	3.9801	17.9123	76.857
85	23,010,400	63.9735	4.7065	13.0817	81.762
86	33,485,091	66.7112	1.000	3.4559	71.167
87	2,718,519	79.2601	5.933	14.4674	99.661
88	40,452,891	26.2118	5.3793	0	31.591
89	94,506,664	50.136	4.4569	2.8415	57.434
92	269,510	20.2731	8.9441	34.9041	64.121
TOTAL	8,832,744,902				
MEANS		43.2247	2.9446	2.6295	48.7988